

Proposed Amendment # ____ to AR 2026-__**A RESOLUTION OF THE ANCHORAGE ASSEMBLY SETTING POLICY PRIORITIES FOR THE FISCALYEAR 2027 MUNICIPAL BUDGET.**

Submitted by: Assembly Members Goecker and Baldwin Day

PROPOSED AMENDMENT

Purpose/Summary of Amendment: This amendment will add a request for information in the 120-day memo from the Mayor on full-time equivalent counts anticipated for the FY27 budget for each MOA department, office or agency (excludes utilities and enterprises): (1) the expected change in FTEs from FY26 to FY27, and if any changes are due to upcoming department organization changes to identify those, and (2) positions vacant and unfilled the past 12 months.

TEXT OF AMENDMENT

(adding new language, and [~~Deleting words proposed by the original AR~~])

AR Section 1, p. 2, beginning at line 42, amending to add a paragraph as follows:

- 4. Provide anticipated full-time equivalent (FTE) counts in FY27 for each department, office, or agency, to include:**
 - a. The changes in FTEs from FY26 allocated to each designated in AMC chapter 3.20 and in the general government operating budget, excluding utilities and enterprises, and identifying which changes are due to departmental consolidations, reorganizations or establishments related to expected changes to AMC chapter 3.20; and,**
 - b. The number of FTEs vacant and not recruited in the past 12 months, an explanation for lack of recruiting, and the rationale for continuing these positions to the FY27 budget.**

Will there be any public or private economic effect to the proposed amendment?

☐ YES ☒ NO (check one) **If yes, please detail below.**

No