



# **MUNICIPALITY OF ANCHORAGE**

## **Assembly Budget & Finance**

### **Committee-of-the-Whole Meeting**

## **AGENDA**

**April 16, 2026, 10:00 AM – 11:00 AM**  
City Hall, 632 West 6<sup>th</sup> Avenue  
Assembly Conference Room - 155  
Anchorage, AK 99501

**Assembly Vice-Chair Brawley, Co-Chair**

**Assembly Member Volland, Co-Chair**

- 1. Call to Order**
- 2. Introductions**
- 3. Standing Reports**
  1. Budget Advisory Commission - BAC Chair
  2. MOA Trust Fund Update
  3. MOA Treasury: Revenue Report
  4. MOA Financial Reports: 2025 Budget to Actuals
  5. Building Safety Service Area (BSSA)
  6. FEMA and ARPA funding reports and closeout
- 4. Unfinished Business**
  - A. FTE Cap as part of Budget Process (AO 2026-34)
  - B. Debt Service Presentation
- 5. New Business**
  - A. ACFR Update and Timeline
  - B. Tax Anticipation Notices (AO 2026-39)
- 6. Committee Legislative and Budget Priorities**
  - A. Legislative Priorities for State Legislative Program, AMC 2.10.075
  - B. Fiscal Education and Policy Issues
  - C. Exploration of Revenue
- 7. Audience Participation**
- 8. Adjournment**

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**Telephonic participation – conference bridge (907) 273-5190, participant code 721227#**

**Mission Statement:** The Assembly Budget and Finance Committee deliberates and makes recommendations on matters relating to the financial management and policies of the Municipality and its agents. These matters include the annual operating budgets of the General Government, the Enterprise and Utilities, and the Anchorage School District.