



MUNICIPALITY OF ANCHORAGE

Assembly Budget & Finance

Committee-of-the-Whole Meeting

AGENDA

March 19, 2026, 10:00 AM – 11:00 AM

City Hall, 632 West 6th Avenue
Assembly Conference Room - 155
Anchorage, AK 99501

Assembly Vice-Chair Brawley, Co-Chair

Assembly Member Volland, Co-Chair

- 1. Call to Order**
- 2. Introductions**
- 3. Standing Reports**
 1. Budget Advisory Commission - BAC Chair
 2. MOA Trust Fund Update
 3. MOA Treasury: Revenue Report
 4. MOA Financial Reports: 2025 Budget to Actuals
 5. Building Safety Service Area (BSSA)
 6. FEMA and ARPA funding reports and closeout
- 4. Unfinished Business**
- 5. New Business**
 - A. Budgeting Overtime
 - B. Debt Service
 - C. 1Q Schedule
 - D. FTE Cap as part of Budget Process
- 6. Committee Legislative and Budget Priorities**
 - A. Legislative Priorities for State Legislative Program, AMC 2.10.075
 - B. Fiscal Education and Policy Issues
 - C. Exploration of Revenue
- 7. Audience Participation**
- 8. Adjournment**

Telephonic participation – conference bridge (907) 273-5190, participant code 721227#

Mission Statement: The Assembly Budget and Finance Committee deliberates and makes recommendations on matters relating to the financial management and policies of the Municipality and its agents. These matters include the annual operating budgets of the General Government, the Enterprise and Utilities, and the Anchorage School District.