



# MUNICIPALITY OF ANCHORAGE

## Assembly Budget & Finance

### Committee-of-the-Whole Meeting

### AGENDA

**January 15, 2026, 10:00 AM – 11:00 AM**

City Hall, 632 West 6<sup>th</sup> Avenue  
Assembly Conference Room - 155  
Anchorage, AK 99501

**Assembly Vice-Chair Brawley, Co-Chair      Assembly Member Volland, Co-Chair**

- 1. Call to Order**
- 2. Introductions**
- 3. Standing Reports and Unfinished Business**
  1. Budget Advisory Commission - BAC Chair
  2. MOA Trust Fund Update
  3. MOA Treasury: Revenue Report
  4. MOA Financial Reports: 2025 Budget to Actuals
  5. Building Safety Service Area (BSSA)
  6. FEMA and ARPA funding reports and closeout
  7. Budgeting Overtime
- 4. New Business**
  - A. ASD Special Levy
  - B. Executive & non rep adjustments
  - C. Brief intro, overview of budgeting overtime
- 5. Committee Legislative and Budget Priorities**
  - A. Legislative Priorities for State Legislative Program, AMC 2.10.075
  - B. Fiscal Education and Policy Issues
  - C. Exploration of Revenue
- 6. Audience Participation**
- 7. Adjournment**

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**Telephonic participation – conference bridge (907) 273-5190, participant code 721227#**

**Mission Statement:** The Assembly Budget and Finance Committee deliberates and makes recommendations on matters relating to the financial management and policies of the Municipality and its agents. These matters include the annual operating budgets of the General Government, the Enterprise and Utilities, and the Anchorage School District.