



MUNICIPALITY OF ANCHORAGE

Assembly Budget/Finance Committee-of-the-Whole Meeting AGENDA

May 15, 2025, 12:10 PM – 1:10 PM

City Hall, 632 West 6th Avenue
Assembly Conference Room - #155
Anchorage, AK 99501

Assembly Vice-Chair Brawley, Chair

- 1. Call to Order**
- 2. Introductions**
- 3. Standing Reports and Unfinished Business**
 1. Budget Advisory Commission Update - BAC Chair
 2. MOA Trust Fund Board
 3. Office of Management and Budget (OMB)
 4. MOA Financial Reports: 2024 Budget to Actuals
 5. Building Safety Service Area (BSSA)
 6. FEMA and ARPA funding reports and closeout
 7. ML&P Closeout
 8. FY25 1st Quarter Budget Revisions
- 4. New Business**
 - A. Budget and Finance Briefing
 1. Fundamentals
 2. Tax Cap
 3. Types of monies
 - B. Note: Trust Fund work session scheduled Friday, May 16 @ 1-2pm
- 5. Committee Legislative and Budget Priorities**
 - A. Legislative Priorities for State Legislative Program, AMC 2.10.075
 - B. Budget Items for 2025
 - C. Exploration of Revenue
- 6. Audience Participation**
- 7. Adjournment**

Telephonic participation – conference bridge (907) 273-5190, participant code 721227#

Mission Statement: The Assembly Budget and Finance Committee deliberates and makes recommendations on matters relating to the financial management and policies of the Municipality and its agents. These matters include the annual operating budgets of the General Government, the Enterprise and Utilities, and the Anchorage School District.