

2024 Capital Improvement Budget State Funding Requests by Department

(in thousands)

Projects	State	Bonds	Federal	Other	Total
Community Development					
Facilities					
Mount Iliamna School Demolition	3,000	-	-	-	3,000
Community Development	3,000	-	-	-	3,000
Maintenance & Operations					
Facilities					
AFD Vehicle Maintenance Facility Upgrades	500	-	-	-	500
Anchorage Historical Properties Renovations	2,340	-	-	-	2,340
Ben Boeke Ice Arena Upgrades	1,075	-	-	-	1,075
Dempsey Anderson Ice Arena Upgrades	1,000	-	-	-	1,000
Dena'ina Center	1,325	-	-	-	1,325
Deteriorated Properties Remediation	400	-	-	-	400
Egan Center Upgrades	175	-	-	-	175
Facility Safety/Code Upgrades	2,000	-	-	-	2,000
Major Municipal Facility Roof Replacement	1,415	-	-	-	1,415
Performing Arts Center Upgrades	2,705	-	-	-	2,705
Reeve Blvd Street Maintenance Facility	2,300	-	-	-	2,300
Sullivan Arena Facility Upgrades	2,275	-	-	-	2,275
Underground Contaminated Site Remediation	800	-	-	-	800
Safety Improvements					
Major Municipal Facility Fire Alarm System Panel Replacement	2,000	-	-	-	2,000
Security					
Security Fencing at Old ANMC Hospital Property	200	-	-	-	200
Vehicles/Fleet					
APD / General Government Fleet Vehicle Replacement	5,000	1,000	2,000	2,300	10,300
APDES Stormwater Maintenance Equipment	2,875	-	-	-	2,875
Maintenance & Operations	28,385	1,000	2,000	2,300	33,685
Project Management & Engineering					
Facilities					
CBERRRSA Snow Storage Site Development	8,000	-	-	-	8,000
Roads - Roadway Improvements					
88th Ave Upgrade - Jewel Lake Park to Jewel Lake Rd	6,000	-	-	-	6,000
CBERRRSA Residential Pavement Rehabilitation	3,000	-	-	-	3,000
CBERRRSA Road and Drainage Rehab	1,400	-	-	600	2,000
Citation Rd Upgrade - Eagle River Lp Rd to Eagle River Ln	12,000	-	-	-	12,000
Fairview Area Alley Paving	2,000	-	-	-	2,000
Gilmore and Prosperity Estates Subd Area Road Resurfacing	2,000	-	-	-	2,000
Girdwood Comprehensive Road and Drainage Study	250	-	-	-	250
Laviento Dr Extension/Reconstruction - King St to 87th Ave	3,000	-	-	-	3,000
Old Seward Hwy/Huffman Rd Area Local Road Rehab	1,000	-	-	-	1,000
Senate District E Residential Pavement Rehabilitation	3,000	-	-	-	3,000

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Senate District F Residential Pavement Rehabilitation	3,000	-	-	-	3,000
Senate District G Residential Pavement Rehabilitation	3,000	-	-	-	3,000
Senate District H Residential Pavement Rehabilitation	3,000	-	-	-	3,000
Senate District I Residential Pavement Rehabilitation	3,000	-	-	-	3,000
Senate District J Residential Pavement Rehabilitation	3,000	-	-	-	3,000
Senate District K Residential Pavement Rehabilitation	3,000	-	-	-	3,000
Roads - Safety					
15th Ave at Sitka St Pedestrian Crossing Improvements	1,000	-	-	-	1,000
8th Ave at A St and C St Pedestrian Safety	2,000	-	-	-	2,000
Airport Heights Elementary School Walkway Connector - Condos to 16th Ave	600	-	-	-	600
Boniface Pkwy Pedestrian Improvements - 22nd Ave to Debarr Rd	4,000	-	-	-	4,000
Cordova St ADA Improvements - 3rd Ave to 16th Ave	1,000	-	-	-	1,000
North Fairview Bike and Pedestrian Safety Improvements	1,500	-	-	-	1,500
Northern Lights Blvd Sound Barrier Fence Phase III - Seward Hwy to Lake Otis Pkwy	500	-	-	-	500
Oberg Rd Safety Trail - Deer Park Dr to Oberg Park	3,000	-	-	-	3,000
Pedestrian Safety and Rehabilitation Annual Program	1,000	500	-	-	1,500
Peters Creek Starner Bridge Replacement	1,500	-	-	-	1,500
Roads - Storm Drainage					
CBERRRSA Aquifer Study	1,000	-	-	-	1,000
CBERRRSA Drainage Plan	1,000	-	-	-	1,000
Little Campbell Creek Basin Improvements	1,000	-	-	-	1,000
Project Management & Engineering	78,750	500	-	600	79,850
Traffic Engineering					
Roads - Traffic Improvements					
School Zone Safety	1,000	500	-	-	1,500
Traffic Calming and Safety Improvements	1,000	500	-	-	1,500
Traffic Engineering	2,000	1,000	-	-	3,000
Total	112,135	2,500	2,000	2,900	119,535