

## 2024 Capital Improvement Budget Department Summary by Funding Source

(in thousands)

<b>Department</b>	<b>Bonds</b>	<b>State</b>	<b>Federal</b>	<b>Other</b>	<b>Total</b>
Community Development	-	3,000	-	50	3,050
Fire	700	-	-	-	700
Information Technology	-	-	-	3,760	3,760
Library	50	-	-	-	50
Maintenance & Operations	1,000	28,385	2,000	2,776	34,161
Parks & Recreation	2,750	-	-	400	3,150
Police	1,500	-	-	-	1,500
Project Management & Engineering	45,860	78,750	2,200	600	127,410
Public Transportation	1,860	-	10,963	-	12,823
Traffic Engineering	1,500	2,000	-	-	3,500
<b>Total</b>	<b>55,220</b>	<b>112,135</b>	<b>15,163</b>	<b>7,586</b>	<b>190,104</b>

## 2024 Capital Improvement Budget Department Summary by Category and Funding Source

(in thousands)

Department	Bonds	State	Federal	Other	Total
<b>Community Development</b>					
Facilities	-	3,000	-	50	3,050
<b>Community Development</b>	<b>-</b>	<b>3,000</b>	<b>-</b>	<b>50</b>	<b>3,050</b>
<b>Fire</b>					
Emergency Medical Services	700	-	-	-	700
<b>Fire</b>	<b>700</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>700</b>
<b>Information Technology</b>					
Management Information Systems	-	-	-	3,760	3,760
<b>Information Technology</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>3,760</b>	<b>3,760</b>
<b>Library</b>					
Facilities	50	-	-	-	50
<b>Library</b>	<b>50</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>50</b>
<b>Maintenance &amp; Operations</b>					
Facilities	-	18,310	-	476	18,786
Safety Improvements	-	2,000	-	-	2,000
Security	-	200	-	-	200
Vehicles/Fleet	1,000	7,875	2,000	2,300	13,175
<b>Maintenance &amp; Operations</b>	<b>1,000</b>	<b>28,385</b>	<b>2,000</b>	<b>2,776</b>	<b>34,161</b>
<b>Parks &amp; Recreation</b>					
Facilities	250	-	-	-	250
P&R - Anchorage Parks	650	-	-	-	650
P&R - Anchorage Trails	1,850	-	-	-	1,850
P&R - Eagle River	-	-	-	400	400
<b>Parks &amp; Recreation</b>	<b>2,750</b>	<b>-</b>	<b>-</b>	<b>400</b>	<b>3,150</b>
<b>Police</b>					
Facilities	1,500	-	-	-	1,500
<b>Police</b>	<b>1,500</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>1,500</b>
<b>Project Management &amp; Engineering</b>					
Facilities	-	8,000	-	-	8,000
Roads - Roadway Improvements	27,650	51,650	1,200	600	81,100
Roads - Safety	8,960	16,100	1,000	-	26,060
Roads - Snow Disposal Sites	5,000	-	-	-	5,000
Roads - Storm Drainage	4,250	3,000	-	-	7,250
<b>Project Management &amp; Engineering</b>	<b>45,860</b>	<b>78,750</b>	<b>2,200</b>	<b>600</b>	<b>127,410</b>
<b>Public Transportation</b>					
Transit Improvements/Facilities	960	-	6,024	-	6,984
Transit Vehicles and Upgrades	900	-	4,939	-	5,839
<b>Public Transportation</b>	<b>1,860</b>	<b>-</b>	<b>10,963</b>	<b>-</b>	<b>12,823</b>
<b>Traffic Engineering</b>					

## 2024 Capital Improvement Budget Department Summary by Category and Funding Source

(in thousands)

<b>Department</b>	<b>Bonds</b>	<b>State</b>	<b>Federal</b>	<b>Other</b>	<b>Total</b>
Roads - Traffic Improvements	1,500	2,000	-	-	3,500
<b>Traffic Engineering</b>	<b>1,500</b>	<b>2,000</b>	<b>-</b>	<b>-</b>	<b>3,500</b>
<b>Total</b>	<b>55,220</b>	<b>112,135</b>	<b>15,163</b>	<b>7,586</b>	<b>190,104</b>

## 2024 Capital Improvement Budget Bond Funding Requests by Department

(in thousands)

Projects	Bonds	State	Federal	Other	Total
<b>Fire</b>					
Emergency Medical Services					
Fire Ambulance Replacement	700	-	-	-	700
<b>Fire</b>	<b>700</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>700</b>
<b>Library</b>					
Facilities					
Loussac Library Alaska Room Window Repairs/Replacements	50	-	-	-	50
<b>Library</b>	<b>50</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>50</b>
<b>Maintenance &amp; Operations</b>					
Vehicles/Fleet					
APD / General Government Fleet Vehicle Replacement	1,000	5,000	2,000	2,300	10,300
<b>Maintenance &amp; Operations</b>	<b>1,000</b>	<b>5,000</b>	<b>2,000</b>	<b>2,300</b>	<b>10,300</b>
<b>Parks &amp; Recreation</b>					
Facilities					
Fairview Recreation Center Improvements	250	-	-	-	250
P&R - Anchorage Parks					
Playground Development - All-Inclusive	150	-	-	-	150
Russian Jack Springs Park Safety and ADA Improvements	300	-	-	-	300
Sand Lake Dock	200	-	-	-	200
P&R - Anchorage Trails					
Campbell Creek Trail Rehabilitation and Way Finding	300	-	-	-	300
Fish Creek Trail to the Ocean	50	-	-	-	50
Tony Knowles Coastal Trail to Ship Creek Trail Connection	1,500	-	-	-	1,500
<b>Parks &amp; Recreation</b>	<b>2,750</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>2,750</b>
<b>Police</b>					
Facilities					
APD Elmore Station Heating Delivery System Renovation	500	-	-	-	500
APD Elmore Station Roof Reconstruction	1,000	-	-	-	1,000
<b>Police</b>	<b>1,500</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>1,500</b>
<b>Project Management &amp; Engineering</b>					
Roads - Roadway Improvements					
36th Ave Resurfacing Phase II - Latouche St to Lake Otis Pkwy	3,800	-	-	-	3,800
42nd Ave Upgrade - Lake Otis Pkwy to Florina St	8,600	-	-	-	8,600
48th Ave Reconstruction Old Seward Hwy to International Airport Rd	500	-	-	-	500
AMATS: 88th Ave Surface Rehab - Abbott Rd to Lake Otis Pkwy	150	-	-	-	150
AMATS: Spenard Rd Rehabilitation - Northwood Drive to Minnesota Dr	150	-	-	-	150

## 2024 Capital Improvement Budget Bond Funding Requests by Department

(in thousands)

Projects	Bonds	State	Federal	Other	Total
ARDSA Alley Paving	600	-	-	-	600
ARDSA Road and Drainage Rehabilitation Annual Program	2,000	-	-	-	2,000
Dowling Rd Surface Rehab - Lake Otis Pkwy to Elmore Rd	2,000	-	-	-	2,000
Intersection Resurfacing	200	-	-	-	200
Northern Lights Blvd Surface Rehabilitation - Lake Otis Pkwy to Bragaw St	7,000	-	-	-	7,000
Pavement and Subbase Rehabilitation	1,200	-	-	-	1,200
Silverado Way Road and Drainage Improvements	600	-	-	-	600
Tasha Dr Reconstruction	850	-	-	-	850
<b>Roads - Safety</b>					
ADA Improvements	1,000	-	-	-	1,000
Alaska Railroad Crossing Rehabs	1,750	-	-	-	1,750
AMATS: 4th Ave Signals and Lighting - Cordova St to Ingra St	510	-	1,000	-	1,510
ARDSA Sound Barrier/Retaining Wall Replacement	500	-	-	-	500
ARDSA Street Light Improvements	500	-	-	-	500
Downtown Lighting and Signals Upgrades	4,000	-	-	-	4,000
Patterson St Improvements - Debarr Rd to Chester Creek	200	-	-	-	200
Pedestrian Safety and Rehabilitation Annual Program	500	1,000	-	-	1,500
<b>Roads - Snow Disposal Sites</b>					
Snow Disposal Site - West Anchorage	5,000	-	-	-	5,000
<b>Roads - Storm Drainage</b>					
ARDSA Storm Drainage Deficiencies	1,000	-	-	-	1,000
Fish Creek Improvements Phase V - Cook Inlet to Lake Otis Pkwy	150	-	-	-	150
Flooding, Glaciation, and Drainage Annual Program	2,000	-	-	-	2,000
Leary Bay Cir Drainage Improvements	250	-	-	-	250
Low Impact Development Annual Program	250	-	-	-	250
Pokey Cir Area Drainage Improvements	100	-	-	-	100
West Bluff Dr/Ocean Dock Rd Area Storm Drain	500	-	-	-	500
<b>Project Management &amp; Engineering</b>	<b>45,860</b>	<b>1,000</b>	<b>1,000</b>	<b>-</b>	<b>47,860</b>
<b>Public Transportation</b>					
Transit Improvements/Facilities					
Transit Facilities, Centers, and Bus Stop Improvements	960	-	6,024	-	6,984
Transit Vehicles and Upgrades					
Transit Fleet/Support Equipment/Support Vehicle Replacement & Expansion	900	-	4,939	-	5,839
<b>Public Transportation</b>	<b>1,860</b>	<b>-</b>	<b>10,963</b>	<b>-</b>	<b>12,823</b>
<b>Traffic Engineering</b>					
Roads - Traffic Improvements					
Anchorage Signal System, Signage, and Safety Improvements	500	-	-	-	500
School Zone Safety	500	1,000	-	-	1,500
Traffic Calming and Safety Improvements	500	1,000	-	-	1,500

## 2024 Capital Improvement Budget Bond Funding Requests by Department

(in thousands)

<b>Projects</b>	<b>Bonds</b>	<b>State</b>	<b>Federal</b>	<b>Other</b>	<b>Total</b>
Traffic Engineering	1,500	2,000	-	-	3,500
<b>Total</b>	<b>55,220</b>	<b>8,000</b>	<b>13,963</b>	<b>2,300</b>	<b>79,483</b>

## 2024 Capital Improvement Budget State Funding Requests by Department

(in thousands)

Projects	State	Bonds	Federal	Other	Total
<b>Community Development</b>					
Facilities					
Mount Iliamna School Demolition	3,000	-	-	-	3,000
<b>Community Development</b>	<b>3,000</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>3,000</b>
<b>Maintenance &amp; Operations</b>					
Facilities					
AFD Vehicle Maintenance Facility Upgrades	500	-	-	-	500
Anchorage Historical Properties Renovations	2,340	-	-	-	2,340
Ben Boeke Ice Arena Upgrades	1,075	-	-	-	1,075
Dempsey Anderson Ice Arena Upgrades	1,000	-	-	-	1,000
Dena'ina Center	1,325	-	-	-	1,325
Deteriorated Properties Remediation	400	-	-	-	400
Egan Center Upgrades	175	-	-	-	175
Facility Safety/Code Upgrades	2,000	-	-	-	2,000
Major Municipal Facility Roof Replacement	1,415	-	-	-	1,415
Performing Arts Center Upgrades	2,705	-	-	-	2,705
Reeve Blvd Street Maintenance Facility	2,300	-	-	-	2,300
Sullivan Arena Facility Upgrades	2,275	-	-	-	2,275
Underground Contaminated Site Remediation	800	-	-	-	800
Safety Improvements					
Major Municipal Facility Fire Alarm System Panel Replacement	2,000	-	-	-	2,000
Security					
Security Fencing at Old ANMC Hospital Property	200	-	-	-	200
Vehicles/Fleet					
APD / General Government Fleet Vehicle Replacement	5,000	1,000	2,000	2,300	10,300
APDES Stormwater Maintenance Equipment	2,875	-	-	-	2,875
<b>Maintenance &amp; Operations</b>	<b>28,385</b>	<b>1,000</b>	<b>2,000</b>	<b>2,300</b>	<b>33,685</b>
<b>Project Management &amp; Engineering</b>					
Facilities					
CBERRRSA Snow Storage Site Development	8,000	-	-	-	8,000
Roads - Roadway Improvements					
88th Ave Upgrade - Jewel Lake Park to Jewel Lake Rd	6,000	-	-	-	6,000
CBERRRSA Residential Pavement Rehabilitation	3,000	-	-	-	3,000
CBERRRSA Road and Drainage Rehab	1,400	-	-	600	2,000
Citation Rd Upgrade - Eagle River Lp Rd to Eagle River Ln	12,000	-	-	-	12,000
Fairview Area Alley Paving	2,000	-	-	-	2,000
Gilmore and Prosperity Estates Subd Area Road Resurfacing	2,000	-	-	-	2,000
Girdwood Comprehensive Road and Drainage Study	250	-	-	-	250
Laviento Dr Extension/Reconstruction - King St to 87th Ave	3,000	-	-	-	3,000
Old Seward Hwy/Huffman Rd Area Local Road Rehab	1,000	-	-	-	1,000
Senate District E Residential Pavement Rehabilitation	3,000	-	-	-	3,000

## 2024 Capital Improvement Budget State Funding Requests by Department

(in thousands)

Projects	State	Bonds	Federal	Other	Total
Senate District F Residential Pavement Rehabilitation	3,000	-	-	-	3,000
Senate District G Residential Pavement Rehabilitation	3,000	-	-	-	3,000
Senate District H Residential Pavement Rehabilitation	3,000	-	-	-	3,000
Senate District I Residential Pavement Rehabilitation	3,000	-	-	-	3,000
Senate District J Residential Pavement Rehabilitation	3,000	-	-	-	3,000
Senate District K Residential Pavement Rehabilitation	3,000	-	-	-	3,000
<b>Roads - Safety</b>					
15th Ave at Sitka St Pedestrian Crossing Improvements	1,000	-	-	-	1,000
8th Ave at A St and C St Pedestrian Safety	2,000	-	-	-	2,000
Airport Heights Elementary School Walkway Connector - Condos to 16th Ave	600	-	-	-	600
Boniface Pkwy Pedestrian Improvements - 22nd Ave to Debarr Rd	4,000	-	-	-	4,000
Cordova St ADA Improvements - 3rd Ave to 16th Ave	1,000	-	-	-	1,000
North Fairview Bike and Pedestrian Safety Improvements	1,500	-	-	-	1,500
Northern Lights Blvd Sound Barrier Fence Phase III - Seward Hwy to Lake Otis Pkwy	500	-	-	-	500
Oberg Rd Safety Trail - Deer Park Dr to Oberg Park	3,000	-	-	-	3,000
Pedestrian Safety and Rehabilitation Annual Program	1,000	500	-	-	1,500
Peters Creek Starner Bridge Replacement	1,500	-	-	-	1,500
<b>Roads - Storm Drainage</b>					
CBERRRSA Aquifer Study	1,000	-	-	-	1,000
CBERRRSA Drainage Plan	1,000	-	-	-	1,000
Little Campbell Creek Basin Improvements	1,000	-	-	-	1,000
<b>Project Management &amp; Engineering</b>	<b>78,750</b>	<b>500</b>	<b>-</b>	<b>600</b>	<b>79,850</b>
<b>Traffic Engineering</b>					
<b>Roads - Traffic Improvements</b>					
School Zone Safety	1,000	500	-	-	1,500
Traffic Calming and Safety Improvements	1,000	500	-	-	1,500
<b>Traffic Engineering</b>	<b>2,000</b>	<b>1,000</b>	<b>-</b>	<b>-</b>	<b>3,000</b>
<b>Total</b>	<b>112,135</b>	<b>2,500</b>	<b>2,000</b>	<b>2,900</b>	<b>119,535</b>



## 2024 Capital Improvement Budget Federal Funding Requests by Department

(in thousands)

Projects	Federal	Bonds	State	Other	Total
<b>Maintenance &amp; Operations</b>					
Vehicles/Fleet					
APD / General Government Fleet Vehicle Replacement	2,000	1,000	5,000	2,300	10,300
<b>Maintenance &amp; Operations</b>	<b>2,000</b>	<b>1,000</b>	<b>5,000</b>	<b>2,300</b>	<b>10,300</b>
<b>Project Management &amp; Engineering</b>					
Roads - Roadway Improvements					
AMATS: Chugach Way Upgrade - Spenard Rd to Arctic Blvd	1,200	-	-	-	1,200
Roads - Safety					
AMATS: 4th Ave Signals and Lighting - Cordova St to Ingra St	1,000	510	-	-	1,510
<b>Project Management &amp; Engineering</b>	<b>2,200</b>	<b>510</b>	<b>-</b>	<b>-</b>	<b>2,710</b>
<b>Public Transportation</b>					
Transit Improvements/Facilities					
Transit Facilities, Centers, and Bus Stop Improvements	6,024	960	-	-	6,984
Transit Vehicles and Upgrades					
Transit Fleet/Support Equipment/Support Vehicle Replacement & Expansion	4,939	900	-	-	5,839
<b>Public Transportation</b>	<b>10,963</b>	<b>1,860</b>	<b>-</b>	<b>-</b>	<b>12,823</b>
<b>Total</b>	<b>15,163</b>	<b>3,370</b>	<b>5,000</b>	<b>2,300</b>	<b>25,833</b>

## 2024 Capital Improvement Budget Other Funding Requests by Department

(in thousands)

Projects	Other	Bonds	State	Federal	Total
<b>Community Development</b>					
Facilities					
1% for Art Conservation	50	-	-	-	50
<b>Community Development</b>	<b>50</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>50</b>
<b>Information Technology</b>					
Management Information Systems					
Application Service Life Cycle	100	-	-	-	100
Desktop Lifecycle Management	60	-	-	-	60
Infrastructural Life Cycle Replacement	600	-	-	-	600
SAP Migration to S/4 HANA	3,000	-	-	-	3,000
<b>Information Technology</b>	<b>3,760</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>3,760</b>
<b>Maintenance &amp; Operations</b>					
Facilities					
Major Municipal Facility Infrastructure Repairs	476	-	-	-	476
Vehicles/Fleet					
APD / General Government Fleet Vehicle Replacement	2,300	1,000	5,000	2,000	10,300
<b>Maintenance &amp; Operations</b>	<b>2,776</b>	<b>1,000</b>	<b>5,000</b>	<b>2,000</b>	<b>10,776</b>
<b>Parks &amp; Recreation</b>					
P&R - Eagle River					
Eagle River/Chugiak Parks Maintenance Shop - Old Glenn Hwy	400	-	-	-	400
<b>Parks &amp; Recreation</b>	<b>400</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>400</b>
<b>Project Management &amp; Engineering</b>					
Roads - Roadway Improvements					
CBERRRSA Road and Drainage Rehab	600	-	1,400	-	2,000
<b>Project Management &amp; Engineering</b>	<b>600</b>	<b>-</b>	<b>1,400</b>	<b>-</b>	<b>2,000</b>
<b>Total</b>	<b>7,586</b>	<b>1,000</b>	<b>6,400</b>	<b>2,000</b>	<b>16,986</b>

## 2024 Capital Improvement Budget All Projects - Alphabetically

(in thousands)

Projects	Department	Bonds	State	Federal	Other	Total
1% for Art Conservation	CD	-	-	-	50	50
15th Ave at Sitka St Pedestrian Crossing Improvements	PME	-	1,000	-	-	1,000
36th Ave Resurfacing Phase II - Latouche St to Lake Otis Pkwy	PME	3,800	-	-	-	3,800
42nd Ave Upgrade - Lake Otis Pkwy to Florina St	PME	8,600	-	-	-	8,600
48th Ave Reconstruction Old Seward Hwy to International Airport Rd	PME	500	-	-	-	500
88th Ave Upgrade - Jewel Lake Park to Jewel Lake Rd	PME	-	6,000	-	-	6,000
8th Ave at A St and C St Pedestrian Safety	PME	-	2,000	-	-	2,000
ADA Improvements	PME	1,000	-	-	-	1,000
AFD Vehicle Maintenance Facility Upgrades	MO	-	500	-	-	500
Airport Heights Elementary School Walkway Connector - Condos to 16th Ave	PME	-	600	-	-	600
Alaska Railroad Crossing Rehabs	PME	1,750	-	-	-	1,750
AMATS: 4th Ave Signals and Lighting - Cordova St to Ingra St	PME	510	-	1,000	-	1,510
AMATS: 88th Ave Surface Rehab - Abbott Rd to Lake Otis Pkwy	PME	150	-	-	-	150
AMATS: Chugach Way Upgrade - Spenard Rd to Arctic Blvd	PME	-	-	1,200	-	1,200
AMATS: Spenard Rd Rehabilitation - Northwood Drive to Minnesota Dr	PME	150	-	-	-	150
Anchorage Historical Properties Renovations	MO	-	2,340	-	-	2,340
Anchorage Signal System, Signage, and Safety Improvements	TRF	500	-	-	-	500
APD / General Government Fleet Vehicle Replacement	MO	1,000	5,000	2,000	2,300	10,300
APD Elmore Station Heating Delivery System Renovation	PD	500	-	-	-	500
APD Elmore Station Roof Reconstruction	PD	1,000	-	-	-	1,000
APDES Stormwater Maintenance Equipment	MO	-	2,875	-	-	2,875
Application Service Life Cycle	IT	-	-	-	100	100
ARDSA Alley Paving	PME	600	-	-	-	600
ARDSA Road and Drainage Rehabilitation Annual Program	PME	2,000	-	-	-	2,000
ARDSA Sound Barrier/Retaining Wall Replacement	PME	500	-	-	-	500
ARDSA Storm Drainage Deficiencies	PME	1,000	-	-	-	1,000
ARDSA Street Light Improvements	PME	500	-	-	-	500
Ben Boeke Ice Arena Upgrades	MO	-	1,075	-	-	1,075
Boniface Pkwy Pedestrian Improvements - 22nd Ave to Debarr Rd	PME	-	4,000	-	-	4,000
Campbell Creek Trail Rehabilitation and Way Finding	PR	300	-	-	-	300
CBERRRSA Aquifer Study	PME	-	1,000	-	-	1,000
CBERRRSA Drainage Plan	PME	-	1,000	-	-	1,000
CBERRRSA Residential Pavement Rehabilitation	PME	-	3,000	-	-	3,000
CBERRRSA Road and Drainage Rehab	PME	-	1,400	-	600	2,000
CBERRRSA Snow Storage Site Development	PME	-	8,000	-	-	8,000
Citation Rd Upgrade - Eagle River Lp Rd to Eagle River Ln	PME	-	12,000	-	-	12,000
Cordova St ADA Improvements - 3rd Ave to 16th Ave	PME	-	1,000	-	-	1,000
Dempsey Anderson Ice Arena Upgrades	MO	-	1,000	-	-	1,000
Dena'ina Center	MO	-	1,325	-	-	1,325
Desktop Lifecycle Management	IT	-	-	-	60	60
Deteriorated Properties Remediation	MO	-	400	-	-	400
Dowling Rd Surface Rehab - Lake Otis Pkwy to Elmore Rd	PME	2,000	-	-	-	2,000
Downtown Lighting and Signals Upgrades	PME	4,000	-	-	-	4,000
Eagle River/Chugiak Parks Maintenance Shop - Old Glenn Hwy	PR	-	-	-	400	400
Egan Center Upgrades	MO	-	175	-	-	175
Facility Safety/Code Upgrades	MO	-	2,000	-	-	2,000
Fairview Area Alley Paving	PME	-	2,000	-	-	2,000
Fairview Recreation Center Improvements	PR	250	-	-	-	250

CD - Community Development; DS - Development Services; FD - Fire; HD - Health; IT - Information Technology; LIB - Library; MO - Maintenance & Operations; PD - Police; PME - Project Management & Engineering; PR - Parks & Recreation; PT - Public Transportation; PW - Public Works; SOA - State of Alaska; TRF - Traffic Engineering;

## 2024 Capital Improvement Budget All Projects - Alphabetically

(in thousands)

Projects	Department	Bonds	State	Federal	Other	Total
Fire Ambulance Replacement	FD	700	-	-	-	700
Fish Creek Improvements Phase V - Cook Inlet to Lake Otis Pkwy	PME	150	-	-	-	150
Fish Creek Trail to the Ocean	PR	50	-	-	-	50
Flooding, Glaciation, and Drainage Annual Program	PME	2,000	-	-	-	2,000
Gilmore and Prosperity Estates Subd Area Road Resurfacing	PME	-	2,000	-	-	2,000
Girdwood Comprehensive Road and Drainage Study	PME	-	250	-	-	250
Infrastructural Life Cycle Replacement	IT	-	-	-	600	600
Intersection Resurfacing	PME	200	-	-	-	200
Laviento Dr Extension/Reconstruction - King St to 87th Ave	PME	-	3,000	-	-	3,000
Leary Bay Cir Drainage Improvements	PME	250	-	-	-	250
Little Campbell Creek Basin Improvements	PME	-	1,000	-	-	1,000
Loussac Library Alaska Room Window Repairs/Replacements	LIB	50	-	-	-	50
Low Impact Development Annual Program	PME	250	-	-	-	250
Major Municipal Facility Fire Alarm System Panel Replacement	MO	-	2,000	-	-	2,000
Major Municipal Facility Infrastructure Repairs	MO	-	-	-	476	476
Major Municipal Facility Roof Replacement	MO	-	1,415	-	-	1,415
Mount Iliamna School Demolition	CD	-	3,000	-	-	3,000
North Fairview Bike and Pedestrian Safety Improvements	PME	-	1,500	-	-	1,500
Northern Lights Blvd Sound Barrier Fence Phase III - Seward Hwy to Lake Otis Pkwy	PME	-	500	-	-	500
Northern Lights Blvd Surface Rehabilitation - Lake Otis Pkwy to Bragaw St	PME	7,000	-	-	-	7,000
Oberg Rd Safety Trail - Deer Park Dr to Oberg Park	PME	-	3,000	-	-	3,000
Old Seward Hwy/Huffman Rd Area Local Road Rehab	PME	-	1,000	-	-	1,000
Patterson St Improvements - Debarr Rd to Chester Creek	PME	200	-	-	-	200
Pavement and Subbase Rehabilitation	PME	1,200	-	-	-	1,200
Pedestrian Safety and Rehabilitation Annual Program	PME	500	1,000	-	-	1,500
Performing Arts Center Upgrades	MO	-	2,705	-	-	2,705
Peters Creek Starnier Bridge Replacement	PME	-	1,500	-	-	1,500
Playground Development - All-Inclusive	PR	150	-	-	-	150
Pokey Cir Area Drainage Improvements	PME	100	-	-	-	100
Reeve Blvd Street Maintenance Facility	MO	-	2,300	-	-	2,300
Russian Jack Springs Park Safety and ADA Improvements	PR	300	-	-	-	300
Sand Lake Dock	PR	200	-	-	-	200
SAP Migration to S/4 HANA	IT	-	-	-	3,000	3,000
School Zone Safety	TRF	500	1,000	-	-	1,500
Security Fencing at Old ANMC Hospital Property	MO	-	200	-	-	200
Senate District E Residential Pavement Rehabilitation	PME	-	3,000	-	-	3,000
Senate District F Residential Pavement Rehabilitation	PME	-	3,000	-	-	3,000
Senate District G Residential Pavement Rehabilitation	PME	-	3,000	-	-	3,000
Senate District H Residential Pavement Rehabilitation	PME	-	3,000	-	-	3,000
Senate District I Residential Pavement Rehabilitation	PME	-	3,000	-	-	3,000
Senate District J Residential Pavement Rehabilitation	PME	-	3,000	-	-	3,000
Senate District K Residential Pavement Rehabilitation	PME	-	3,000	-	-	3,000
Silverado Way Road and Drainage Improvements	PME	600	-	-	-	600
Snow Disposal Site - West Anchorage	PME	5,000	-	-	-	5,000
Sullivan Arena Facility Upgrades	MO	-	2,275	-	-	2,275
Tasha Dr Reconstruction	PME	850	-	-	-	850
Tony Knowles Coastal Trail to Ship Creek Trail Connection	PR	1,500	-	-	-	1,500
Traffic Calming and Safety Improvements	TRF	500	1,000	-	-	1,500
Transit Facilities, Centers, and Bus Stop Improvements	PT	960	-	6,024	-	6,984
Transit Fleet/Support Equipment/Support Vehicle Replacement & Expansion	PT	900	-	4,939	-	5,839

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## 2024 Capital Improvement Budget All Projects - Alphabetically

(in thousands)

Projects	Department	Bonds	State	Federal	Other	Total
Underground Contaminated Site Remediation	MO	-	800	-	-	800
West Bluff Dr/Ocean Dock Rd Area Storm Drain	PME	500	-	-	-	500
<b>Total</b>		<b>55,220</b>	<b>112,135</b>	<b>15,163</b>	<b>7,586</b>	<b>190,104</b>

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