1. CALL TO ORDER

2. INTRODUCTIONS

3. UNFINISHED BUSINESS
   a. Revised Committee Work Plan and Schedule for 2023-2024
   b. Legislative Program Process Update

4. NEW BUSINESS
   a. Review Legislative Program Working Draft
   b. Connecting with Anchorage Caucus
   c. Discuss Members’ Legislative District Priorities
      Purpose: Initial discussion and work to prioritize citywide and local items.

5. STANDING UPDATES
   a. Federal Legislation and Policy
   b. State Legislation and Policy
   c. Committee Member Updates

6. LEGISLATIVE AND BUDGET PRIORITIES
   a. Legislative Priorities for State Legislative Program, AMC 2.10.075
   b. Budget Items for 2024

7. AUDIENCE PARTICIPATION

8. ADJOURNMENT

Mission Statement: Deliberates and make recommendations regarding the Municipality’s six-year capital budget plans of both general government and the utilities. The Committee also participates in planning the capital budget and formulates an Anchorage Legislative Program which is submitted yearly to the State Legislature to lobby for funding of projects.
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ANNUAL LIST OF COMMITTEE LEGISLATIVE AND BUDGET PRIORITIES

a. Legislative Priorities:
   i. Ensure Anchorage Federal Requests are submitted on time in 2024
   ii. Increase BSA and address inequities in the Anchorage Funding Formula
   iii. 2024 Plan for Port Money

b. Budget Items:
   i. Maintain lobbying services for federal and state priorities
   ii. Maintain legislative branch staff support for key Assembly functions