

MOA Emergency Shelter 2022-2023 Outcomes (Alcohol Tax - Homeless)

Committee on Housing and Homelessness

5/17/2023



Anchorage
Health
Department



Presenter

- Andee Nester, Housing and Homeless Services Program Manager

Agenda

- 2022-23 Funded Programs
- 2022-23 Funded Programs by Organization
- Emergency Winter shelter report
- Street Outreach Report
- First Quarter Budget Revision Status

2022-2023 Homelessness Costs

	2022	2023	TOTAL
Winter Shelter	\$ 5,157,253.00	\$ 6,524,661.66	\$ 11,681,914.66
Year Round	\$ 3,627,725.00	\$ 8,109,675.00	\$ 11,737,400.00
Total	\$ 8,784,978.00	\$ 14,634,336.66	<u>\$ 23,419,314.66</u>

Homeless and Alcohol Tax Funding for Homelessness

Year	Purpose	Organization	Amount	Per Organization
2022	Year Round	ACEH	\$ 760,725.00	\$ 2,610,400.00
2023	Year Round	ACEH	\$ 1,849,675.00	
2022	Winter Shelter	Alex Hotel	\$ 391,500.00	\$ 1,020,100.00
2023	Winter Shelter	Alex Hotel	\$ 628,600.00	
2022	Winter Shelter	Aviator	\$ 1,634,252.00	\$ 2,957,501.00
2023	Winter Shelter	Aviator	\$ 1,323,249.00	
2022	Winter Shelter	Catholic Social Services	\$ 433,000.00	\$ 5,230,000.00
2022	Year Round	Catholic Social Services	\$ 1,067,000.00	
2023	Year Round	Catholic Social Services	\$ 3,730,000.00	
2022	Winter Shelter	Christian Health Associates	\$ 350,000.00	\$ 900,000.00
2023	Winter Shelter	Christian Health Associates	\$ 550,000.00	
2022	Winter Shelter	Covenant House	\$ 200,000.00	\$ 1,330,000.00
2023	Winter Shelter	Covenant House	\$ 400,000.00	
2023	Year Round	Covenant House	\$ 730,000.00	
2022	Winter Shelter	Henning @ Alex Hotel	\$ 711,000.00	\$ 1,508,920.93
2023	Winter Shelter	Henning @ Alex Hotel	\$ 797,920.93	
2022	Winter Shelter	Henning @ Sullivan	\$ 1,437,501.00	\$ 4,237,392.73
2023	Winter Shelter	Henning @ Sullivan	\$ 2,799,891.73	
2023	Winter Shelter	Restorative and ReEntry Services	\$ 25,000.00	\$ 25,000.00
2022	Year Round	United Way	\$ 1,800,000.00	\$ 3,600,000.00
2023	Year Round	United Way	\$ 1,800,000.00	
		TOTAL	\$ 23,419,314.66	

Does not include ARPA, ERA, ESG, CDBG funding.

HMIS Exits to Permanent/Transitional Housing – Emergency Shelter Only

Covenant House

- 174 individual Participants (unduplicated) TAY (18-24)
- Length of Stay: 17% stayed 0-6 days, 83% stayed 7-30 days
- 174 exited in HMIS: 16% exited to homelessness, 84% missing data

Catholic Social Services – Brother Francis Shelter – Oct - Dec

- 325 Individual Participants (unduplicated) people
- Length of Stay: 43% stayed 0-6 days, 32% stayed 7-30 days, 19% stayed 31-91 days, 6% over 91 Days
- 217 exited in HMIS: 22% exited to homelessness, 78% missing data

Henning Inc - Sullivan, Alex & Aviator – Oct – Apr

- 2026 Individual Participants (unduplicated)
- Length of stay: 30% stayed 0-6 days, 34% stayed 7-30 days, 23% stayed 31-91 days, 11% stayed 92 - 182 days, 2% stayed 183 – 265 days
- 1800 exited in HMIS: 8% (139) exited to Housing, 1.4% Temporary Destination, 33% exited to homelessness, 58% all other exits

Family Shelter Data

Christian Health Associates Oct – Apr

- Subcontracted with RuralCap for case management
- Coordinated calls and transportation with 211 and AWAIC
- Coordinated housing options with ACEH, Clare House, McKinnell Shelter Landlord Housing Partnership and Neighborworks
- 155 Average number of calls fielded each month
- 288 Families received services by this program
- 24 total number of beds available
- Stayed an average of 20 days at overflow site before moving to the single site
- 5 Average number of families who stayed at the overflow site
- 5 Average number of families who stayed at the single site
- 9 Average number of churches providing volunteers to the single site
- 22 Families placed in permanent stable housing

Street Outreach

ACEH Street Outreach – Outreach Reporting - Oct - Mar

Subcontracts: Covenant House, Rural Cap and Sala Medical (outreach performed Oct – Dec by Choices was out of their own pocket- they no longer have funding for outreach services. Awaiting contract for Jan – Mar for Outreaching Lives LLC and insurance for Beans)

- HMIS Reports: 43 new contacts in HMIS (includes all aggregated sub-grantees)
- Reported on Program Report: 136 new contacts (but not reflected in HMIS)
- Coordinated Entry Assessments or Updates: 156
- New Coordinated Entry assessments: 129
- Treatment Received – 179 duplicated individuals
- 4 out of 8 Outreach personnel contracted
- Reported 2,216 unique contacts

First Quarter Budget Revision Status – 3.731M additional dollars

Year	Organization Name	Note:	Program	Funding	Project Status Notes
2023	AAHLT (Anchorage Affordable Housing Land Trust)	Request for Budget and Scope document	Operations at Guest House, Barret, and LakeHouse	\$ 250,000.00	AR 2023-102(S)
2023	ACEH - Street Outreach	Awaiting revised scopes, outstanding reporting documents, budget for funding	Street Outreach	\$ 1,849,675.00	AR 2022-221, Additional \$471,215k AT FB, \$192,774 Project AT Rev, \$486,011 AT SFD MCT allotted AR 2023-153 FB, Transfer complete to 244500, 540110
2023	Catholic Social Services Complex Care	Awaiting approval of 2023-102(S)	Complex Care	\$ 1,830,000.00	First report received and processed. Additional \$500,000 allotted 4/25/23 by Assembly AR 2023-102(s)
2023	Catholic Social Services Brother Francis Shelter	Awaiting approval of 2023-102(S)	Brother Francis Shelter Emergency Adult Services and Shelter	\$ 670,000.00	AR 2022-221, Additional 225k allotted AR 2023-102(s)
2023	Catholic Social Services 3rd Avenue Resource	Awaiting approval of 2023-102(S)	3rd Ave Resource Center	\$ 500,000.00	Areawide General fund tax revenues
2023	Covenant House - Day Shelter	Awaiting approval of 2023-102(S)	Day Shelter	\$ 730,000.00	Additional 330k allotted AR 2023-102(s)
2023	Providence	Move Funding	Crisis Building	\$ 1,000,000.00	New funding allotted by Assembly 4/25/23

Questions?



Thank you!



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