



# **DEMOBILIZATION DRAWDOWN**

**BY FELIX RIVERA**

**CHAIR, ASSEMBLY'S COMMITTEE ON HOUSING AND HOMELESSNESS**

# JANUARY 19, 2023

Details: This data was taken from the MOA Shelter Dashboard as well as reports given verbally to the H&H Committee on January 18, 2023.

**Drawdown People: N/A**

**Drawdown Rooms: N/A**

\* For this slide and all future slides, it should be noted that the Aviator Hotel has signaled that it will not be evicting individuals until other arrangements are in place. That said, drawdown is shown as scheduled.

**Sullivan Arena  
Beds**  
**355 / 360**  
**Persons / Rooms**

**Sullivan Arena  
Warming Area**  
**110 / 0**  
**Persons / Rooms**

**Alex Hotel**  
**92 / 50**  
**Persons / Rooms**

**Aviator Hotel\***  
**125 / 123**  
**Persons / Rooms**

**Covenant House**  
**39 / 40**  
**Persons / Rooms**

**Barratt Inn**  
**X / X**  
**Persons / Rooms**

**Hotel Conversion**  
**X / X**  
**Persons / Rooms**

**Idea 1**  
**X / X**  
**Persons / Rooms**

**Idea 2**  
**X / X**  
**Persons / Rooms**

**Idea 3**  
**X / X**  
**Persons / Rooms**

# JANUARY 30, 2023

Details: Using the information from the previous slide as a baseline (with four distinctions noted below), this slide begins to realize the drawdown of the Aviator Hotel. Of difference is the following: assumed full utilization of Sullivan Arena Beds and Covenant House, rounded down usage of warming area to 100, and rounded down number of persons staying at Alex down to 90.

**Drawdown People: -67**

**Drawdown Rooms: -58**

**Sullivan Arena  
Beds**  
**360 / 360**  
**Persons / Rooms**

**Sullivan Arena  
Warming Area**  
**100 / 0**  
**Persons / Rooms**

**Alex Hotel**  
**90 / 50**  
**Persons / Rooms**

**Aviator Hotel\***  
**65 / 65**  
**Persons / Rooms**

**Covenant House**  
**40 / 40**  
**Persons / Rooms**

**Barratt Inn**  
**X / X**  
**Persons / Rooms**

**Hotel Conversion**  
**X / X**  
**Persons / Rooms**

**Idea 1**  
**X / X**  
**Persons / Rooms**

**Idea 2**  
**X / X**  
**Persons / Rooms**

**Idea 3**  
**X / X**  
**Persons / Rooms**

# FEBRUARY 6, 2023

Details: This slide continues to show the drawdown at the Aviator Hotel. No other changes from previous slide.

**Drawdown People: -18**  
**Drawdown Rooms: -18**

**Sullivan Arena  
Beds**  
**360 / 360**  
**Persons / Rooms**

**Sullivan Arena  
Warming Area**  
**100 / 0**  
**Persons / Rooms**

**Alex Hotel**  
**90 / 50**  
**Persons / Rooms**

**Aviator Hotel\***  
**47 / 47**  
**Persons / Rooms**

**Covenant House**  
**40 / 40**  
**Persons / Rooms**

**Barratt Inn**  
**X / X**  
**Persons / Rooms**

**Hotel Conversion**  
**X / X**  
**Persons / Rooms**

**Idea 1**  
**X / X**  
**Persons / Rooms**

**Idea 2**  
**X / X**  
**Persons / Rooms**

**Idea 3**  
**X / X**  
**Persons / Rooms**

# APRIL 3, 2023

Details: This slide continues to show the drawdown at the Aviator Hotel. It also assumes that the Assembly takes no action to extend emergency shelter contracts (although it is questionable whether we'd be able to use the Title 16 trigger) and that the Mayor does not declare an emergency. It is also assumed that all Barratt Inn beds come online.

**Drawdown People: -511**

**Drawdown Rooms: -371**

**Sullivan Arena  
Beds  
0 / 0  
Persons / Rooms**

**Sullivan Arena  
Warming Area  
0 / 0  
Persons / Rooms**

**Alex Hotel  
0 / 0  
Persons / Rooms**

**Aviator Hotel\*  
30 / 30  
Persons / Rooms**

**Covenant House  
0 / 0  
Persons / Rooms**

**Barratt Inn  
96 / 96  
Persons / Rooms**

**Hotel Conversion  
X / X  
Persons / Rooms**

**Idea 1  
X / X  
Persons / Rooms**

**Idea 2  
X / X  
Persons / Rooms**

**Idea 3  
X / X  
Persons / Rooms**

# APRIL 10, 2023

Details: This slide continues to show the drawdown at the Aviator Hotel. No other changes from previous slide.

**Drawdown People: -18**

**Drawdown Rooms: -18**

**Sullivan Arena  
Beds  
0 / 0  
Persons / Rooms**

**Sullivan Arena  
Warming Area  
0 / 0  
Persons / Rooms**

**Alex Hotel  
0 / 0  
Persons / Rooms**

**Aviator Hotel\*  
12 / 12  
Persons / Rooms**

**Covenant House  
0 / 0  
Persons / Rooms**

**Barratt Inn  
96 / 96  
Persons / Rooms**

**Hotel Conversion  
X / X  
Persons / Rooms**

**Idea 1  
X / X  
Persons / Rooms**

**Idea 2  
X / X  
Persons / Rooms**

**Idea 3  
X / X  
Persons / Rooms**

# APRIL 17, 2023

Details: This slide continues to show the drawdown at the Aviator Hotel. No other changes from previous slide.

**Drawdown People: -12**

**Drawdown Rooms: -12**

**Sullivan Arena  
Beds  
0 / 0  
Persons / Rooms**

**Sullivan Arena  
Warming Area  
0 / 0  
Persons / Rooms**

**Alex Hotel  
0 / 0  
Persons / Rooms**

**Aviator Hotel\*  
0 / 0  
Persons / Rooms**

**Covenant House  
0 / 0  
Persons / Rooms**

**Barratt Inn  
96 / 96  
Persons / Rooms**

**Hotel Conversion  
X / X  
Persons / Rooms**

**Idea 1  
X / X  
Persons / Rooms**

**Idea 2  
X / X  
Persons / Rooms**

**Idea 3  
X / X  
Persons / Rooms**

# MAY 1, 2023

Details: No other changes from previous slide. Placeholder until we get a demobilization plan from the administration.

**Drawdown People: 0**  
**Drawdown Rooms: 0**

**Sullivan Arena**  
**Beds**  
**0 / 0**  
**Persons / Rooms**

**Sullivan Arena**  
**Warming Area**  
**0 / 0**  
**Persons / Rooms**

**Alex Hotel**  
**0 / 0**  
**Persons / Rooms**

**Aviator Hotel\***  
**0 / 0**  
**Persons / Rooms**

**Covenant House**  
**0 / 0**  
**Persons / Rooms**

**Barratt Inn**  
**96 / 96**  
**Persons / Rooms**

**Hotel Conversion**  
**X / X**  
**Persons / Rooms**

**Idea 1**  
**X / X**  
**Persons / Rooms**

**Idea 2**  
**X / X**  
**Persons / Rooms**

**Idea 3**  
**X / X**  
**Persons / Rooms**



# JUNE 1, 2023

Details: This slide assumes that all rooms at the second hotel conversion will come online at the same time. No other changes from previous slide.

**Drawdown People: +50**

**Drawdown Rooms: +50**

**Sullivan Arena  
Beds  
0 / 0  
Persons / Rooms**

**Sullivan Arena  
Warming Area  
0 / 0  
Persons / Rooms**

**Alex Hotel  
0 / 0  
Persons / Rooms**

**Aviator Hotel\*  
0 / 0  
Persons / Rooms**

**Covenant House  
0 / 0  
Persons / Rooms**

**Barratt Inn  
96 / 96  
Persons / Rooms**

**Hotel Conversion  
50 / 50  
Persons / Rooms**

**Idea 1  
X / X  
Persons / Rooms**

**Idea 2  
X / X  
Persons / Rooms**

**Idea 3  
X / X  
Persons / Rooms**

# DRAWDOWN COMPARISON, SLIDE BY SLIDE

Assumptions: 1) Aviator will drawdown as planned, 2) neither the Assembly or the Mayor will take action to extend emergency shelter locations past April 1, 3) that there is no significant inflow into the HPRS, for example, evictions at current housing projects, 4) that Covenant House services will be continued through March 31, and 5) that hotel 1 will come online April 3 and hotel 2 will come online June 1 and that the occupancy rate will be 1:1.

DATE	January 19	January 30	February 6	April 3	April 10	April 17	May 1	June 1
PERSONS	0	-67	-18	-511	-18	-12	0	+50
ROOMS	0	-58	-18	-371	-18	-12	0	+50
RUNNING TOTAL OF PERSONS	0	-67	-85	-596	-614	-626	-626	<b>-576</b>