

Submitted by: Chair of the Assembly at  
the Request of the Mayor  
Prepared by: Anchorage Health Department  
For Reading: February 7, 2023

ANCHORAGE, ALASKA  
AR NO. 2023-43

1 A RESOLUTION OF THE MUNICIPALITY OF ANCHORAGE APPROPRIATING FOUR  
2 MILLION SEVEN HUNDRED FIFTY-FOUR THOUSAND TWO HUNDRED TWO  
3 DOLLARS AND THIRTY-FOUR CENTS (\$4,754,202.34) OF ALCOHOLIC BEVERAGES  
4 RETAIL SALES TAX FUND (206000) FUND BALANCE TO THE ALCOHOLIC  
5 BEVERAGES RETAIL SALES TAX FUND (206000), ANCHORAGE HEALTH  
6 DEPARTMENT, TO BE USED FOR EMERGENCY COLD WEATHER SHELTERING  
7 COSTS.

8  
9 THE ANCHORAGE ASSEMBLY RESOLVES:

10  
11 **Section 1.** That the sum of Four Million Seven Hundred Fifty-Four Thousand Two  
12 Hundred Two Dollars and Thirty-Four Cents (\$4,754,202.34) of Alcoholic Beverages  
13 Retail Sales Tax Fund (206000) fund balance, is hereby appropriated to the Alcoholic  
14 Beverages Retail Sales Tax Fund (206000), Anchorage Health Department to be used for  
15 emergency cold weather sheltering costs.

16  
17 **Section 2.** That this resolution shall take effect upon approval by the Anchorage  
18 Municipal Assembly.

19  
20 PASSED AND APPROVED by the Anchorage Municipal Assembly this \_\_\_\_ day of  
21 \_\_\_\_\_, 2023.

22  
23  
24 \_\_\_\_\_  
Chair

25 ATTEST:

26  
27 \_\_\_\_\_  
Municipal Clerk

28  
29 Department of Appropriation:  
30 Anchorage Health Department

\$4,754,202.34  
31



**MUNICIPALITY OF ANCHORAGE**  
**ASSEMBLY MEMORANDUM**  
 No. AM 82-2023

Meeting Date: February 7, 2023

**FROM: MAYOR**

**SUBJECT: A RESOLUTION OF THE MUNICIPALITY OF ANCHORAGE APPROPRIATING FOUR MILLION SEVEN HUNDRED FIFTY-FOUR THOUSAND TWO HUNDRED TWO DOLLARS AND THIRTY-FOUR CENTS (\$4,754,202.34) OF ALCOHOLIC BEVERAGES RETAIL SALES TAX FUND (206000) FUND BALANCE TO THE ALCOHOLIC BEVERAGES RETAIL SALES TAX FUND (206000), ANCHORAGE HEALTH DEPARTMENT, TO BE USED FOR EMERGENCY COLD WEATHER SHELTERING COSTS.**

The Municipality of Anchorage has cold weather sheltering locations at the Aviator Hotel, Alex Hotel, and Sullivan Arena.

As of January 24, 2023 Aviator Hotel has 125 individuals occupying 113 rooms, Alex Hotel has 90 people occupying 46 rooms, Covenant House is housing 25 teen/youth, and Sullivan Arena serviced 345 overnight clients.

The estimated cost to maintain these services is:

- Covenant House – \$200,000
- Operations at Alex Hotel – \$797,921.61
- Alex Hotel – \$628,600
- Operations at Sullivan Arena – \$2,003,891.73
- Aviator Hotel – \$1,123,789

This appropriation is needed to continue emergency cold weather shelter.

The budget detail is recommended as follows:

<b>Account Number</b>	<b>Account Name</b>	<b>Amount</b>
206000-305070	Fund Balance	\$4,754,202.34

<b>Account Number</b>	<b>Account Name</b>	<b>Amount</b>
206000-244500-530380-2900000932	Professional Services	\$4,754,202.34

**THE ADMINISTRATION RECOMMENDS APPROVAL.**

Prepared By: Anchorage Health Department  
 Approved By: Kimberly Rash, Acting Director, Anchorage Health Department  
 Concur: Courtney Petersen, Director, OMB  
 Fund Certification: Grant Yutzenka, CFO  
 206000-305070 FY2023 \$4,754,202.34  
 (Alcoholic Beverages Retail Sales Tax Fund Balance)  
 Concur: Kent Kohlhase, Acting Municipal Manager  
 Respectfully Submitted: Dave Bronson, Mayor