

DEMOBILIZATION DRAWDOWN

**ORIGINAL PRESENTATION BY FELIX RIVERA,
CHAIR, ASSEMBLY'S COMMITTEE ON HOUSING AND HOMELESSNESS**

UPDATED BY THE ANCHORAGE COALITION TO END HOMELESSNESS

METHODOLOGY

1. Assumptions from Assemblyman Rivera's previous presentation are retained:

a) neither the Assembly nor Mayor extend emergency shelter locations beyond April 30th

b) Aviator will draw down as planned

c) no significant inflow into the homelessness prevention response system (HPRS)

2. Utilization numbers based on 3-year averages of AKHMIS data, housing placement data from Built for Zero, and data shared directly from providers

PREVIOUS SLIDES

MONTH DAY, YEAR

Drawdown People: +/-

Drawdown Rooms: +/-

Sullivan Arena Beds x / x Persons / Rooms	Sullivan Arena Warming Area x / x Persons / Rooms	Alex Hotel x / x Persons / Rooms	Covenant House x / x Persons / Rooms	
	Aviator Hotel* x / x Persons / Rooms	Unsheltered Individuals x / x Persons / Rooms	Outflow / Other Positive Factors x / x Persons / Rooms	
Barratt Inn X / X Persons / Rooms	Hotel Conversion X / X Persons / Rooms	Golden Lion X / X Persons / Rooms	Idea 1 X / X Persons / Rooms	Idea 2 X / X Persons / Rooms

FEBRUARY 15, 2023

Drawdown People: N/A
Drawdown Rooms: N/A

Housed: N/A
Unsheltered: N/A

**Sullivan Arena
Beds**
330 / 360
Persons / Rooms

**Sullivan Arena
Warming Area**
60 / 0
Persons / Rooms

Alex Hotel
95 / 50
Persons / Rooms

Covenant House
39 / 40
Persons / Rooms

Henry House
50 / 130

Gospel Rescue
80 / 80

Brother Francis
120 / 120
Persons / Rooms
(av. of diff. capacities)

Aviator Hotel*
47 / 47
Persons / Rooms

**Unsheltered
Individuals**
300 / X
Persons / Rooms

**Outflow / Other
Positive Factors**
50 / X
Persons / Rooms

House of Transf.
- / -

DHC
50 / 40

Barratt Inn
X / X
Persons / Rooms

Hotel Conversion
X / X
Persons / Rooms

Golden Lion
X / X
Persons / Rooms

Idea 1
X / X
Persons / Rooms

Idea 2
X / X
Persons / Rooms

MARCH 1, 2023

Drawdown People: -25

Drawdown Rooms: -25

Housed: +0

Unsheltered: +25

**Sullivan Arena
Beds**

330 / 360

Persons / Rooms

**Sullivan Arena
Warming Area**

40 / 0

Persons / Rooms

Alex Hotel

95 / 50

Persons / Rooms

Covenant House

39 / 40

Persons / Rooms

Henry House

50 / 130

Gospel Rescue

82 / 82

Brother Francis

120 / 120

Persons / Rooms

(av. of diff. capacities)

Aviator Hotel*

40 / 40

Persons / Rooms

**Unsheltered
Individuals**

325 / X

Persons / Rooms

**Outflow / Other
Positive Factors**

50 / X

Persons / Rooms

House of Transf.

- / -

DHC

50 / 40

Barratt Inn

X / X

Persons / Rooms

Hotel Conversion

X / X

Persons / Rooms

Golden Lion

X / X

Persons / Rooms

Idea 1

X / X

Persons / Rooms

Idea 2

X / X

Persons / Rooms

APRIL 1, 2023

Drawdown People: -102

Drawdown Rooms: -102

Housed: +96

Unsheltered: +6

**Sullivan Arena
Beds**

280 / 360

Persons / Rooms

**Sullivan Arena
Warming Area**

20 / 0

Persons / Rooms

Alex Hotel

95 / 50

Persons / Rooms

Covenant House

39 / 40

Persons / Rooms

Henry House

50 / 130

Gospel Rescue

60 / 60

Brother Francis

120 / 120

Persons / Rooms

(av. of diff. capacities)

Aviator Hotel*

30 / 30

Persons / Rooms

**Unsheltered
Individuals**

331 / X

Persons / Rooms

**Outflow / Other
Positive Factors**

50 / X

Persons / Rooms

House of Transf.

- / -

DHC

51 / 40

Barratt Inn

96 / 96

Persons / Rooms

Hotel Conversion

X / X

Persons / Rooms

Golden Lion

X / X

Persons / Rooms

Idea 1

X / X

Persons / Rooms

Idea 2

X / X

Persons / Rooms

MAY 1, 2023

Drawdown People: -494

Drawdown Rooms: -494

Housed: +0

Unsheltered: +494

**Sullivan Arena
Beds
0 / 360
Persons / Rooms**

**Sullivan Arena
Warming Area
0 / 0
Persons / Rooms**

**Alex Hotel
0 / 0
Persons / Rooms**

**Covenant House
0 / 0
Persons / Rooms**

**Henry House
50 / 130**

**Gospel Rescue
50 / 50**

**Brother Francis
100 / 120
Persons / Rooms
(av. of diff. capacities)**

**Aviator Hotel*
0 / 0
Persons / Rooms**

**Unsheltered
Individuals
825 / X
Persons / Rooms**

**Outflow / Other
Positive Factors
40 / X
Persons / Rooms**

**House of Transf.
- / -**

**DHC
51 / 40**

**Barratt Inn
96 / 96
Persons / Rooms**

**Hotel Conversion
X / X
Persons / Rooms**

**Golden Lion
X / X
Persons / Rooms**

**Idea 1
X / X
Persons / Rooms**

**Idea 2
X / X
Persons / Rooms**

JUNE 1, 2023

Drawdown People: 0

Drawdown Rooms: 0

Housed: +50

Unsheltered: -50

**Sullivan Arena
Beds**

0 / 360

Persons / Rooms

**Sullivan Arena
Warming Area**

0 / 0

Persons / Rooms

Alex Hotel

0 / 0

Persons / Rooms

Covenant House

0 / 0

Persons / Rooms

Henry House

50 / 130

Gospel Rescue

50 / 50

Brother Francis

100 / 120

Persons / Rooms

(av. of diff. capacities)

Aviator Hotel*

0 / 0

Persons / Rooms

**Unsheltered
Individuals**

775 / X

Persons / Rooms

**Outflow / Other
Positive Factors**

40 / X

Persons / Rooms

House of Transf.

- / -

DHC

51 / 40

Barratt Inn

96 / 96

Persons / Rooms

Hotel Conversion

50 / 45

Persons / Rooms

Golden Lion

X / X

Persons / Rooms

Idea 1

X / X

Persons / Rooms

Idea 2

X / X

Persons / Rooms

JULY-SEPT, 2023

Drawdown People: +20

Drawdown Rooms: +20

Housed: +0

Unsheltered: -20

**Sullivan Arena
Beds**

0 / 360

Persons / Rooms

**Sullivan Arena
Warming Area**

0 / 0

Persons / Rooms

Alex Hotel

0 / 0

Persons / Rooms

Covenant House

0 / 0

Persons / Rooms

Henry House

50 (150) / 130

Gospel Rescue

60 (180) / 60

Brother Francis

100 (300) / 120

Persons / Rooms

(av. of diff. capacities)

Aviator Hotel*

0 / 0

Persons / Rooms

**Unsheltered
Individuals**

755 / X

Persons / Rooms

**Outflow / Other
Positive Factors**

30 (90) / X

Persons / Rooms

House of Transf.

- / -

DHC

50 (150) / 40

Barratt Inn

96 / 96

Persons / Rooms

Hotel Conversion

50 / 45

Persons / Rooms

Golden Lion

X / X

Persons / Rooms

Idea 1

X / X

Persons / Rooms

Idea 2

X / X

Persons / Rooms

OCTOBER, 2023

SCENARIO 1

Drawdown People: -30

Drawdown Rooms: -30

Housed: +85

Unsheltered: -55

**Sullivan Arena
Beds**

0 / 360

Persons / Rooms

**Sullivan Arena
Warming Area**

0 / 0

Persons / Rooms

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-

Covenant House

0 / 0

Persons / Rooms

Henry House

50 / 130

Gospel Rescue

82 / 82

Brother Francis

120 / 120

Persons / Rooms

(av. of diff. capacities)

Aviator Hotel*

0 / 0

Persons / Rooms

**Unsheltered
Individuals**

700 / X

Persons / Rooms

**Outflow / Other
Positive Factors**

100 / X

Persons / Rooms

House of Transf.

- / -

DHC

51 / 40

Barratt Inn

96 / 96

Persons / Rooms

Hotel Conversion

50 / 45

Persons / Rooms

Golden Lion

85 / 85

Persons / Rooms

Idea 1

X / X

Persons / Rooms

Idea 2

X / X

Persons / Rooms

DRAWDOWN COMPARISON, SLIDE BY SLIDE

DATE	Feb	March	April	May	June	July	Aug	Sept	Oct Scen. 1	Oct Scen. 2
PERSONS	-	-25	-102	-494	0	0	+20	0	+20	
ROOMS	-	-25	-102	-494	0	0	+20	0	+20	
HOUSED +/-	-	+0	+96	+0	+50	0	0	0	+85	
UNSHeltered +/-	-	+25	+6	+494	-50	0	-20	0	-105	
RUNNING TOTAL OF PERSONS	-	-25	-31	-525	-475	-475	-455	-455	-370	