

Submitted by: Chair of the Assembly at the
Request of the Mayor
Prepared by: Anchorage Health Department
For Reading: February 7, 2023
(S) Submitted by: Assembly Member Rivera
(S) Prepared by: Assembly Budget Analyst
(S) For Reading: February 21, 2023

**ANCHORAGE, ALASKA
AR NO. 2023-43(S)**

1 A RESOLUTION OF THE MUNICIPALITY OF ANCHORAGE APPROPRIATING FOUR
2 MILLION SEVEN HUNDRED FIFTY-FOUR THOUSAND TWO HUNDRED TWO
3 DOLLARS AND THIRTY-FOUR CENTS (\$4,754,202.34) OF ALCOHOLIC BEVERAGES
4 RETAIL SALES TAX FUND (206000) FUND BALANCE TO THE ALCOHOLIC
5 BEVERAGES RETAIL SALES TAX FUND (206000), ANCHORAGE HEALTH
6 DEPARTMENT, TO BE USED FOR EMERGENCY COLD WEATHER SHELTERING
7 COSTS.

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9 THE ANCHORAGE ASSEMBLY RESOLVES:

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11 **Section 1.** That the sum of **Two Million Seven Hundred Fifty Thousand Three**
12 **Hundred Ten Dollars and Sixty-one Cents (\$2,750,310.61)** [~~FOUR MILLION SEVEN~~
13 ~~HUNDRED FIFTY-FOUR THOUSAND TWO HUNDRED TWO DOLLARS AND THIRTY-~~
14 ~~FOUR CENTS (\$4,754,202.34)] of Alcoholic Beverages Retail Sales Tax Fund (206000)
15 fund balance, is hereby appropriated to the Alcoholic Beverages Retail Sales Tax Fund
16 (206000), Anchorage Health Department to be used for emergency cold weather
17 sheltering costs **at the Covenant House, Alex Hotel, and Aviator Hotel.**~~

18
19 **Section 2.** **That the sum of Two Million Three Thousand Eight Hundred Ninety-**
20 **one Dollars and Seventy-three Cents (\$2,003,891.73) of Alcoholic Beverages Retail**
21 **Sales Tax Fund (206000) fund balance, is hereby appropriated to the Alcoholic**
22 **Beverages Retail Sales Tax Fund (206000), Anchorage Health Department to be**
23 **used for emergency cold weather sheltering costs at the Sullivan Arena, and said**
24 **appropriation shall be identified as separate programs as follows: emergency**
25 **sheltering – operations, emergency sheltering – food, emergency sheltering – case**
26 **management/housing.**

27
28 **Section 3.** **For emergency cold weather sheltering costs related to the Sullivan**
29 **Arena, the Anchorage Health Department shall contract with three separate**
30 **operators to fulfill the following needs: (1) basic operations, (2) food, and (3) case**
31 **management and housing work.**

32
33 **Section 4.** **Operators responsible for food services to the Covenant House, Alex**
34 **Hotel, and Aviator Hotel must comply with national nutritional standards and food**
35 **safety standards.**

36
37 **Section 5[2].** That this resolution shall take effect upon approval by the Anchorage
38 Municipal Assembly.

39
40 PASSED AND APPROVED by the Anchorage Municipal Assembly this _____ day of
41 _____, 2023.

42
43
44 _____
Chair

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ATTEST:

Municipal Clerk

Department of Appropriation:
Anchorage Health Department

\$4,754,202.34



MUNICIPALITY OF ANCHORAGE

ASSEMBLY MEMORANDUM

No. AM 119-2023

Meeting Date: February 21, 2023

1
2 (A) FROM: ASSEMBLY MEMBER RIVERA
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4 SUBJECT: A RESOLUTION OF THE MUNICIPALITY OF ANCHORAGE
5 APPROPRIATING FOUR MILLION SEVEN HUNDRED FIFTY-FOUR
6 THOUSAND TWO HUNDRED TWO DOLLARS AND THIRTY-FOUR
7 CENTS (\$4,754,202.34) OF ALCOHOLIC BEVERAGES RETAIL SALES
8 TAX FUND (206000) FUND BALANCE TO THE ALCOHOLIC
9 BEVERAGES RETAIL SALES TAX FUND (206000), ANCHORAGE
10 HEALTH DEPARTMENT, TO BE USED FOR EMERGENCY COLD
11 WEATHER SHELTERING COSTS.
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13 The Municipality of Anchorage has cold weather sheltering locations at the Aviator Hotel,
14 Alex Hotel, and Sullivan Arena.
15

16 As of January 24, 2023 Aviator Hotel has 125 individuals occupying 113 rooms, Alex Hotel
17 has 90 people occupying 46 rooms, Covenant House is housing 25 teen/youth, and Sullivan
18 Arena serviced 345 overnight clients.
19

20 The estimated cost to maintain these services is:

- 21 • Covenant House – \$200,000
- 22 • Operations at Alex Hotel – \$797,921.61
- 23 • Alex Hotel – \$628,600
- 24 • **Multiple Operators [OPERATIONS]** at Sullivan Arena – \$2,003,891.73
- 25 • Aviator Hotel – \$1,123,789
- 26

27 This appropriation is needed to continue emergency cold weather shelter.
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29 The budget detail is recommended as follows:
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31 <u>Account Number</u>	32 <u>Account Name</u>	33 <u>Amount</u>
206000-305070	Fund Balance	\$4,754,202.34

34 <u>Account Number</u>	35 <u>Account Name</u>	36 <u>Amount</u>
206000-244500-530380-2900000932	Professional Services	\$4,754,202.34

37 THE ADMINISTRATION RECOMMENDS APPROVAL.

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39
40 Prepared By: Anchorage Health Department
41 Approved By: Kimberly Rash, Acting Director, Anchorage Health Department
42 Concur: Courtney Petersen, Director, OMB
43 Fund Certification: Grant Yutrzenka, CFO
44 206000-305070 FY2023 \$4,754,202.34
45 (Alcoholic Beverages Retail Sales Tax Fund Balance)
46 Concur: Kent Kohlase, Acting Municipal Manager
47 Respectfully Submitted: Dave Bronson, Mayor