

HOUSE BILL 2001 – FY2020 RESTORED ITEMS

PRESS BRIEFING - ITEMS OF INTEREST



- **Live Homework Help** provides online tutoring services with accomplished, vetted, and monitored tutors to help Alaskan students do well in courses, participate in statewide initiatives such as the Alaska Performance Scholarship Awards, meet goals, and prepare for post-secondary success.

Alaska State Council on the Arts (ASCA) – Restored \$3,869,600

- ASCA promotes and fosters the development of the arts for all Alaskans through education, partnerships, grants, and services.
- ASCA State funds (20% of total) match Federal funds (20% of total) and leverage significant private contributions (60% of total).
- ASCA founded the Alaska Contemporary Art Bank in 1975, and its collection has grown to more than 700 art works in a wide variety of media, styles, and subject matter.

Veterans' Services Officer (VSO) – Restored \$100,000

- The Department of Military and Veterans Affairs' Office of Veterans Affairs' (OVA) OVA's workload grew six-fold over the past decade and staffing levels have not kept pace.
- This funding will allow OVA to utilize a VSO for growing caseloads in order to support outreach to Alaska's veteran population, which is the highest per capita in the United States.
- OVA services include ensuring veterans in Alaska are enrolled with the Federal Veterans Administration, which provides an economic benefit to these individuals, and by association, the state.

Human Services Matching Grants and Community Initiative Grants – Restored \$2,248,700

- The **Human Services Matching** Grants program provides grants to qualified municipalities for services they receive from nonprofit subgrantees that include: substance abuse treatment, mental health services, food and shelter for the low income, sexual assault shelters, domestic violence treatment, runaway shelters, health services for low-income housing, and rehabilitation for the physically and mentally ill.
- The **Community Initiatives Grants** program provides funds to communities that are ineligible for Human Services Community Matching Grant funds for essential human services.

Reopening Utqiagvik Law Office – Restored \$533,500

- The restoration of this funding reflects the Governor's commitment to public safety.
- Utqiagvik is the state's only community with a Superior Court judge, but no full-time state prosecutor.

Agricultural Programs – Restored \$2,744,700

- This funding will be used to promote and encourage development of the agriculture industry in Alaska.
- Restored services include: marketing Alaska products; inspection and regulatory programs; land management and sales; providing recommendations for erosion control, industrial hemp pilot program, seed production, and revegetation throughout Alaska; and providing information and recommendations on invasive plant and agricultural pest management.

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Senior Benefits – Restored \$20,786,100 (FY 2020) and \$800,000 (FY 2019 Supplemental)

- The Senior Benefits Payment Program helps low-income seniors, who are at least 65 years of age, remain independent in the community by providing a cash benefit determined by the senior's gross annual income.
- The restoration of this funding recognizes the importance of Alaska's seniors and their contributions to our State.

University of Alaska – Restored \$110,253,100

- Governor Dunleavy and the University of Alaska reached an agreement on a multi-year compact that preserves \$110 million in State funding for the University of Alaska for FY 2020.
- The agreement includes a multi-year step down: in FY 2020, the State's general fund budget for the University of Alaska is reduced by \$25 million from the FY 2019 level of \$327 million; in FY 2021, this funding will be reduced by another \$25 million; and in FY 2022, another \$20 million.
- By choosing a multi-year, step-down approach, we provide our communities, campuses, and students the certainty they have been asking for, while also taking on the serious challenge of reforming the University of Alaska into a more efficient system.

Early Learning Programs – Restored \$8,847,700

- Includes \$6.9 million in funding for **Head Start**, which provides free and comprehensive early childhood programs for children between the ages of 0-5 that meet federal poverty guidelines
- Includes \$1.2 million in funding for **Early Childhood Grants**, which was an extension to the Moore lawsuit – allowing eligible districts to continue providing early childhood education services to students as the district continues to establish their programs.
- Also includes \$474,700 for **Parents as Teachers** and \$320,000 for **Best Beginning Grants**, which mobilizes people and resources to ensure all Alaska children begin school ready to succeed.
- These funds come in addition to the \$2 million enacted in the FY 2020 budget for **Pre-Kindergarten Grants**, as well as the \$4.2 million unspent grants carried forward from FY 2019.

Alaska Legal Services Corporation (ALSC) – Restored \$759,100

- ALSC was established in 1967 as a private, nonprofit law firm that offers free civil legal services to low income and disadvantaged people to protect their safety, their health, and promote family stability.
- Legal guidance is provided by staff attorneys and pro bono volunteer lawyers who on average help over 7,000 Alaskans per year.
- With the restoration of these funds, ALSC will work with the Department of Law to focus on helping victims of domestic violence and sexual assault.

Online with Libraries and Live Homework Help – Restored \$809,100

- **Online with Libraries** provides State funds that together with federal E-rate funds and local funds builds the capacity of public libraries around the state to support basic broadband internet services and supply videoconferencing capability for Alaskans.
- This ensures students who need access to computers after school hours have enhanced access at their public libraries.

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Department of Administration

Public Broadcasting – (\$2,716,600)

- Public broadcasting plays an important role in Alaska, especially in our rural communities that have limited or no access to other forms of media. While current funding levels for public broadcasting from the State can no longer be sustained, rural satellite services will not go away in FY2020.
- This reduction of public broadcasting grants for radio and television stations will not impact emergency broadcasting systems. Grant agreements and contract funds for satellite services will also continue. The satellite provides the best means for transmitting emergency alerts across rural Alaska.
- With access to grants, Federal funding, or other innovative sources of funding, we believe the Alaska Public Broadcasting, Inc., will continue to provide services to Alaskans and will prioritize its services so it reaches Alaskan communities that need news and information the most.

Department of Environmental Conservation (DEC)

Ocean Ranger Program – (\$3,426,000)

- This veto will not affect the Ocean Ranger Program during the May-September 2019 cruise ship season, as these operations were funded by previously collected FY 2019 Ocean Ranger fees.
- Over the course of 11 years, only six violations have been attributed to onboard Ocean Rangers compared to the 238 violations attributable to cruise ship self-monitoring and reporting, which is the same system used for all other industries and communities that have wastewater discharge permits.
- DEC is actively exploring potential administrative and statutory options aimed at improving the State's current cruise ship monitoring policies.

Department of Health and Social Services (DHSS)

Medicaid – (\$50,000,000)

- The Alaska Department of Health and Social Services (DHSS) is looking at all available options to ensure eligible Alaskans can access the Medicaid program, and ensure the program is running as efficiently and sustainably as possible.
- DHSS has been evaluating strategies within existing program adjustment options which include evaluation of services and utilization, program eligibility, rate adjustments and administrative simplification, as well as exploring flexibility for new program designs with our Federal partners.

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The Federal government is showing great interest in partnering with the State, as is evidenced through the recent approval of Alaska's 1115 Substance Use Disorder waiver, and DHSS anticipates the relationships formed through this process will be helpful as the department brings forward strategies to address the program's new budget requirements.

- Throughout this process, DHSS will continue to prioritize access to Medicaid services for eligible Alaskans.
- To further support the Medicaid program, DHSS is also proactively working on other initiatives, such as implementing an Electronic Visit Verification System and an Eligibility and Assets Verification System. These are a few of the tools previously granted by the legislature that will aid the department in improving sustainability of the program by reducing costs and correcting misinformation within the billing process.

Behavioral Health Treatment and Recovery Grants – (\$6,100,000)

- Since 2015, overall funding for behavioral health treatment and recovery has increased by ~\$58 million due to changes in Medicaid and providers having improved access to Medicaid funding.
- Under the Dunleavy Administration, DHSS will continue pursuing the Section 1115 Behavioral Health Waiver. This waiver from the federal government seeks to bring clients into the system earlier in order to reduce the downstream costs of services. This will allow Medicaid to pay for some services that can currently only be funded through grants.
- This reduction only applies to state-funded grants.
- In the long run, these changes will reduce providers' reliance on State general grant funds while still enabling DHSS to improve Alaska's behavioral health system and ensure access to people in need.

Adult Public Assistance – (\$7,471,200)

- Payments are not being eliminated but are being reduced, which will begin on January 1.
- Reductions align with federal flexibilities to realign payments.
- Recipients with reduced benefits may qualify for Supplemental Nutrition Assistance Program (SNAP) benefits, or an increase in SNAP benefits, an increase in assisted living home standard, or other public assistance based on reduced income.
- Approximately 1,288 recipients in assisted living homes will realize an increase in monthly benefits as a result of this change.

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Nome Youth Detention and Treatment Facility – (\$2,000,000)

- The Division of Juvenile Justice will eliminate Youth Detention and Treatment in the Nome Youth Facility and 16 full-time and two part-time positions.
- The facility has historically been underutilized with youth detained a total of 64 times in FY2018.
- Youth currently receiving secure treatment services at the Nome Youth Facility will be reclassified and relocated to another secure treatment facility in Fairbanks, Anchorage, Bethel, or Juneau.
- Probation services will continue for youth in the Nome area.

Medicaid coverage for adult enhanced dental services – (\$27,004,500)

- Beginning October 1, adult Medicaid recipients will be eligible for limited dental benefits covering emergency dental services.
- Dental work involving crowns and dentures that began prior to July 1, but has not been completed, will be covered until complete.
- After October 1, Medicaid beneficiaries in need of routine dental services are eligible for low-cost or free dental services provided through federally qualified health centers and community health centers located in several communities throughout the state.
- Alaska is one of only 17 states that provides extensive dental services, while an additional 22 states provide limited and emergency dental services only.

Department of Public Safety (DPS)

Village Public Safety Officer (VPSO) Program – (\$3,000,000)

- The Dunleavy Administration is committed to providing public safety in every community and is working collaboratively with DPS and stakeholders to determine the most effective and responsive way to address public safety needs across Alaska.
- This reduction does not change the function or outcomes of the program, it simply aligns the budget with prior year actual spending. This reduction is based on the amount of money the VPSO program has left unspent for the last several years due to ongoing vacancies.
- Additional federal dollars are beginning to flow to the State as part of U.S. Attorney General William P. Barr's commitment to provide emergency funding to specifically address public safety in rural Alaska.

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- DPS was recently awarded \$6 million through the Emergency Federal Law Enforcement Assistance grant program to address the critical public safety infrastructure needs in rural Alaska.
- Funds from this grant will assist communities with basic infrastructure needs, such as office space and holding cells, that are essential to recruiting and retaining public safety positions in rural communities.
- Additionally, a total of nearly \$5 million was recently awarded to 20 Alaska Native tribes and villages through the Community Oriented Policing Services (COPS) Office Tribal Resources Grant Program to hire, equip, and train VPSOs, Village Police Officers, and Tribal Police Officers.

One-Time Transfer of Funding from the VPSO Program to be Reversed in FY2021 – (\$250,000)

- Governor Dunleavy is committed to public safety and addressing sexual assault and domestic violence in Alaska, as seen with the restoration of funds to Alaska Legal Services to address this area of concern.
- This veto eliminates a one-time transfer of funding from the VPSO Program intended to study sexual assault and domestic violence in rural Alaska.
- This funding is duplicative of ongoing efforts by other entities, such as the Alaska Criminal Justice Commission / Victim Services Working Group; the Alaska Native Women's Resource Center's / Missing and Murdered Indigenous Women; and other non-profit victim service entities.

Department of Transportation and Public Facilities (DOT&PF)

Cost of Rural Airport Maintenance – (\$46,900)

- This reduces funding for rural airport maintenance. The DOT&PF is working to transfer ownership and management of airports to other entities, such as local governments, and reclassify certain airports to better align with their maintenance needs.
- DOT&PF has established criteria to determine the purpose and need of each airport, including population served, alternate transportation modes available, education and healthcare access, and Federal grant obligations.

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Alaska Marine Highway System (AMHS) – (\$5,000,000)

- This was a Legislative addition but is premature until the Department and their consultant finalize the review of the AMHS.
- DOT&PF's efforts to reshape AMHS is currently under development. The consultant's final AMHS report is due to the department by October 15, 2019.

Fund Capitalization

Capitalize Community Assistance Fund – (\$30,000,000)

- This eliminates an unnecessary capitalization of the Community Assistance Fund and does not impact the \$30 million distribution in FY20; these payments have been distributed.

**Office of Management and Budget
HB2001 Operating Budget Add-Backs
Keep Summary (\$ in Thousands)**

Item	Sec	Page	Line	Item	Department	Component	Total Amount	UGF	DGF	Other	FED
1	1	2	24	Named Recipient Grant to Alaska Legal Services Corporation	DCCED	Community & Regional Affairs	450.0	450.0	-	-	-
2	1	3	5	Funding for Early Childhood Grants	DEED	Early Learning Coordination	1,200.0	1,200.0	-	-	-
3	1	3	5	Funding for Parents as Teachers Grants	DEED	Early Learning Coordination	474.7	474.7	-	-	-
4	1	3	5	Funding for the Head Start Grants	DEED	Early Learning Coordination	6,853.0	6,853.0	-	-	-
5	1	3	5	Funding for Best Beginning Grants	DEED	Early Learning Coordination	320.0	320.0	-	-	-
6	1	3	7	SDPR for Private Grants	DEED	Alaska Council on the Arts	1,100.0	-	-	1,100.0	-
7	1	3	7	State Council on the Arts	DEED	Alaska Council on the Arts	2,769.6	693.5	10.9	1,258.6	806.6
8	1	3	17	Funding for Online with Libraries (OWL) Program	DEED	OWL	670.9	670.9	-	-	-
9	1	3	18	Funding for Live Homework Help	DEED	Live Homework Help	138.2	-	138.2	-	-
10	1	4	3	Executive Branch 50% Travel Reduction	DFG	SE Region Fisheries Mgmt.	39.1	-	-	12.2	26.9
11	1	4	5	Executive Branch 50% Travel Reduction	DFG	Central Region Fisheries Mgmt.	9.0	-	-	6.7	2.3
12	1	4	7	Executive Branch 50% Travel Reduction	DFG	AVK Region Fisheries Mgmt.	54.3	-	-	30.8	23.5
13	1	4	9	Executive Branch 50% Travel Reduction	DFG	Westward Region Fisheries Mgmt.	47.6	-	-	12.2	35.4
14	1	4	11	Executive Branch 50% Travel Reduction	DFG	Statewide Fisheries Management	53.2	-	-	38.5	14.7
15	1	4	16	Executive Branch 50% Travel Reduction	DFG	Sport Fisheries	276.4	-	-	162.3	114.1
16	1	4	17	Executive Branch 50% Travel Reduction	DFG	Sport Fish Hatcheries	3.4	-	-	0.1	3.3
17	1	4	19	Executive Branch 50% Travel Reduction	DFG	Wildlife Conservation	523.8	-	-	124.1	399.7
18	1	4	19	Fish and Game Fund Authority to Provide Match for Pittman-Robertson Funds	DFG	Wildlife Conservation	300.0	-	-	300.0	-
19	1	5	4	Senior Benefits Payment Program	DHSS	Senior Benefits Payment Program	20,786.1	20,786.1	-	-	-
20	1	5	12	Human Services Community Matching Grants	DHSS	Human Svcs Comm Matching Grant	1,387.0	1,387.0	-	-	-

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Item	Sec	Page	Line	Item	Department	Component	Total				
							Amount	UGF	DGF	Other	FED
21	1	5	15	Community Initiative Matching Grants	DHSS	Community Initiative Grants	861.7	861.7	-	-	
22	1	5	27	Reopening Utqiagvik Office and Adding One Attorney IV and One V/W Paralegal II	LAW	Second Judicial District	533.5	533.5	-	-	
23	1	6	9	Additional Veterans' Service Officer	DMVA	Veterans' Services	100.0	100.0	-	-	
24	1	6	23	Lower Priority Programs in Agricultural Development	DNR	Agricultural Development	1,206.0	525.9	248.6	20.0	
25	1	6	24	Implementation of the Industrial Hemp Program	DNR	N. Latitude Plant Material Ctr	375.0	-	375.0	-	
26	1	6	24	Lower Priority Programs in the North Latitude Plant Material Center	DNR	N. Latitude Plant Material Ctr	1,163.7	1,014.8	-	0.5	
27	1	7	32	Subsidy for University of Alaska Systemwide Campuses	UA	Systemwide Reduction/Additions	110,253.1	110,253.1	-	-	
28	1	8	7	FY20 3% COLA Increases to Align the Judiciary's Employees Salaries with GGU Salary Increases	JUD	Appellate Courts	110.8	110.8	-	-	
29	1	8	8	FY20 3% COLA Increases to Align the Judiciary's Employees Salaries with GGU Salary Increases	JUD	Trial Courts	1,233.2	1,233.2	-	-	
30	1	8	8	FY20 3% COLA Increases to Align Trial Courts RSA'd Positions	JUD	Trial Courts	25.7	25.7	-	-	
31	1	8	9	FY20 3% COLA Increases to Align the Judiciary's Employees Salaries with the GGU Salary Increases	JUD	Administration and Support	240.5	240.5	-	-	
32	1	8	11	FY20 3% COLA Increases to Align the Judiciary's Employees Salaries with the GGU Salary Increases	JUD	Therapeutic Courts	30.2	30.2	-	-	
33	1	8	11	FY20 3% COLA Increases to Align Trial Courts RSA'd Positions with Increased GGU COLA costs	JUD	Therapeutic Courts	34.2	34.2	-	-	
34	1	8	13	FY20 3% COLA Increases to Align the Judiciary's Employees Salaries with the GGU Salary Increases	JUD	Commission on Judicial Conduct	8.3	8.3	-	-	

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35	1	8	16	FY20 3% COLA Increases to Align the Judiciary's Employees Salaries with the GGU Salary Increases	JUD	Judicial Council	26.8	26.8	-	-	-
36	10(a)(1)	18	22	FY2019 Debt Reimbursement HB528 University of Alaska Sec21e1 Ch17 SLA2018 P77 L28 (HB286)	Debt Service	University of Alaska Debt Service	1,219.0	1,219.0	-	-	-
Operating Total							154,878.0	149,052.9	772.7	3,066.0	1,986.4
37	4	14	11	Supplemental for Senior Benefits Payment Program	DHSS	Senior Benefits Payment Program	800.0	800.0	-	-	-
Supplemental Total							800.0	800.0	-	-	-
38	8e	17	26	FY2020 POMV Transfer from the PF ERA to the general fund	PF Approp	Revenue to GF	(1,000,000.0)	(1,000,000.0)	-	-	-
39	8f	17	28	Transfer from the SBR for a PFD Payment	PF Approp	Revenue from SBR	172,200.0	172,200.0	-	-	-
40	8g	18	1	Transfer from GF for a PFD Payment of \$1,596.67 (with SBR)	PF Approp	Revenue from ERA	896,470.0	896,470.0	-	-	-
Permanent Fund Approps Total							68,670.0	68,670.0	-	-	-
41	9	18	12	Named Recipient Grant to Alaska Legal Services Corporation	DCCED	Alaska Legal Services	309.1	-	309.1	-	-
42	12a	19	28	Transfer GF to Civil Legal Services Fund for a Named Recipient Grant to Alaska Legal Services Corporation	Fund Transfers	Alaska Legal Services	-	309.1	(309.1)	-	-
Other Language Items Total							309.1	309.1	-	-	-

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Item	Sec	Page	Line	Item	Department	Component	Total Amount	UGF	DGF	Other	FED
1	1	2	13	State Grant to the Alaska Public Broadcasting Commission	DOA	Public Broadcasting Commission	(46.7)	(46.7)	-	-	-
2	1	2	15	State Grant for Alaska Public Broadcasting - Radio	DOA	Public Broadcasting - Radio	(2,036.6)	(2,036.6)	-	-	-
3	1	2	16	State Grant for Alaska Public Broadcasting - Television	DOA	Public Broadcasting - T.V.	(633.3)	(633.3)	-	-	-
4	1	2	18	Executive Branch 50% Travel Reduction	DOA	Office of Public Advocacy	(91.9)	(86.9)	(1.8)	(3.2)	-
5	1	2	19	Executive Branch 50% Travel Reduction	DOA	Public Defender Agency	(180.1)	(180.1)	-	-	-
6	1	2	19	Public Defender Agency	DOA	Public Defender Agency	(399.7)	(399.7)	-	-	-
7	1	2	27	Executive Branch 50% Travel Reduction	DCCED	Alaska Seafood Marketing Inst	(209.6)	-	-	(209.6)	-
8	1	3	10	Executive Branch 50% Travel Reduction	DEED	Mt. Edgecumbe Boarding School	(64.4)	-	(2.2)	(62.2)	-
				General Fund Program Receipt Authorization for Mt. Edgecumbe High School Aquatic Center							
9	1	3	12	School Aquatic Center	DEED	MEHS Facilities Maintenance	(250.0)	-	(250.0)	-	-
10	1	3	21	Documents Processor (05-0217)	DEED	Program Admin & Operations	(66.8)	-	-	(66.8)	-
11	1	3	27	Ocean Ranger Program	DEC	Water Qlty Infrastructure	(3,426.0)	-	-	(3,426.0)	-
12	1	4	3	Executive Branch 50% Travel Reduction	DFG	SE Region Fisheries Mgmt.	(11.1)	(1.5)	(9.6)	-	-
13	1	4	3	One-Time Fund Source for Surveys and Assessments Added in SLA2018	DFG	SE Region Fisheries Mgmt.	(257.8)	(257.8)	-	-	-
14	1	4	5	Executive Branch 50% Travel Reduction	DFG	Central Region Fisheries Mgmt.	(1.9)	-	(1.9)	-	-
15	1	4	5	One-Time Fund Source for Surveys and Assessments Added in SLA2018	DFG	Central Region Fisheries Mgmt.	(239.2)	(239.2)	-	-	-
16	1	4	7	Executive Branch 50% Travel Reduction	DFG	AVK Region Fisheries Mgmt.	(3.9)	-	(3.9)	-	-
17	1	4	7	One-Time Fund Source for Project Added in SLA2018	DFG	AVK Region Fisheries Mgmt.	(300.0)	(300.0)	-	-	-
18	1	4	9	Executive Branch 50% Travel Reduction	DFG	Westward Region Fisheries Mgmt.	(17.1)	-	(17.1)	-	-
19	1	4	9	Assessments Added in SLA2018	DFG	Westward Region Fisheries Mgmt.	(200.0)	(200.0)	-	-	-
20	1	4	11	Executive Branch 50% Travel Reduction	DFG	Statewide Fisheries Management	(12.1)	-	(12.1)	-	-

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Item	Sec	Page	Line	Item	Department	Component	Total Amount	UGF	DGF	Other	FED
21	1	4	13	Executive Branch 50% Travel Reduction General Funds Only	DFG	Commercial Fisheries Entry Commission	(2.7)	-	(2.7)	-	-
22	1	4	19	Special Area Management Reduction Division Director (11-6001) and Associated Costs	DFG	Wildlife Conservation	(140.0)	(140.0)	-	-	-
23	1	4	21	Division Director (11-0400) and Associated Costs	DFG	Habitat	(202.7)	(202.7)	-	-	-
24	1	4	23	Behavioral Health Treatment and Recovery Grants	DFG	State Subsistence Research	(195.6)	(195.6)	-	-	-
25	1	4	28	Youth Detention and Treatment in Nome Youth Facility	DHSS	BH Treatment and Recovery Grants	(6,100.0)	-	(6,100.0)	-	-
26	1	4	31	Maintenance of Effort Requirement for Adult Public Assistance Payments	DHSS	Nome Youth Facility	(2,000.0)	(2,000.0)	-	-	-
27	1	4	33	Executive Branch 50% Travel Reduction	DHSS	Adult Public Assistance Governor's Cncl/Disabilities	(7,471.2)	(7,471.2)	-	-	-
28	1	5	7	Implement Medicaid Services Cost Containment Measures and Reform Initiatives	DHSS	Medical Services Adult Prev Dental Medicaid Svcs	(50,000.0)	(50,000.0)	-	-	-
29	1	5	19	Adult Dental Medicaid Benefit	DHSS	First Judicial District	(27,004.5)	(27,004.5)	-	-	-
30	1	5	20	Funding to Add an Office Assistant II	LAW	Second Judicial District	(80.0)	(80.0)	-	-	-
31	1	5	26	Funding to Add Law Office Assistant I	LAW	Third Judicial: Anchorage	(97.7)	(97.7)	-	-	-
32	1	5	27	Funding to Add a Victim Witness Paralegal	LAW	Fourth Judicial District	(82.5)	(82.5)	-	-	-
33	1	5	28	Funding to Add a Law Office Assistant I	LAW	Criminal Appeals/Special Lit	(91.9)	(91.9)	-	-	-
34	1	5	30	Funding to Add a Victim Witness Paralegal	LAW	Office of the Commissioner	(98.9)	-	-	-	(98.9)
35	1	5	32	Funding to Add a Law Office Assistant I	LAW	AK Aerospace Corp	(42.3)	-	-	(42.3)	-
36	1	5	33	Funding to Add a Victim Witness Paralegal I Micro/Network Spec I, PCN 09-0225.12	LAW	Recorder's Office/UCC	(165.9)	-	(165.9)	-	-
37	1	6	8	month vacant	DMVA	Recorder's Office/UCC	(1,000.0)	-	-	-	(1,000.0)
38	1	6	11	Executive Branch 50% Travel Reduction	DMVA	Recorder's Office/UCC	(1,000.0)	-	-	-	(1,000.0)
39	1	6	17	Efficiencies	DNR	Recorder's Office/UCC	(1,000.0)	-	-	-	(1,000.0)
40	1	6	21	Hunting Guide Concession Program	DNR	Recorder's Office/UCC	(1,000.0)	-	-	-	(1,000.0)
41	1	6	26	Funding for Programs in the Agriculture Revolving Loan Fund	DNR	Agg Revolving Loan Pgm Admin	(319.6)	-	(319.6)	-	-

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42	1	6	32	Village Public Safety Officer Program Funding	DPS	Village Public Safety Officer Pg	(3,000.0)	(3,000.0)	-	-	-
43	1	7	5	One-Time Transfer of Funding from the Village Public Safety Officers Program To Be Reversed in FY2021	DPS	Domestic Vio/Sexual Assault	(250.0)	(250.0)	-	-	-
44	1	7	8	Alaska Wing Civil Air Patrol	DPS	Civil Air Patrol	(250.0)	(250.0)	-	-	-
45	1	7	14	Alaska Permanent Fund Corporation Management Fee Costs	DOR	APFC Investment Management Fees	(5,296.3)	-	-	(5,296.3)	-
46	1	7	20	Cost of Rural Airport Maintenance	DOT&PF	Central Highways and Aviation	(21.3)	(21.3)	-	-	-
47	1	7	22	Add Seasonal Position for Dalton Highway Maintenance	DOT&PF	Northern Highways & Aviation	(50.0)	(50.0)	-	-	-
48	1	7	22	Cost of Rural Airport Maintenance	DOT&PF	Northern Highways & Aviation	(17.0)	(17.0)	-	-	-
49	1	7	22	Reopen the Chitna Maintenance Station	DOT&PF	Northern Highways & Aviation	(185.0)	(185.0)	-	-	-
50	1	7	24	Cost of Rural Airport Maintenance	DOT&PF	Southcoast Highways & Aviation	(8.6)	(8.6)	-	-	-
51	1	7	27	Marine Highway System Vessel Operations	DOT&PF	Marine Vessel Operations	(5,000.0)	(5,000.0)	-	-	-
52	1	8	7	Equal to FY2018 State Funded Abortions	JUD	Appellate Courts	(334.7)	(334.7)	-	-	-
53	1	8	11	Add Deputy Therapeutic Courts Coordinator, Contractual Funding for Two Probation Officers in DHSS	JUD	Therapeutic Courts	(124.0)	(124.0)	-	-	-
Operating Total							(118,302.4)	(101,161.2)	(6,886.8)	(9,119.6)	(1,134.8)
54	7	17	1	Reappropriation of unspent Higher Ed Funds from SLAM to Mt. Edgecumbe Aquatic Center	DEED	Mt. Edgecumbe Boarding School	(1,175.3)	-	(1,175.3)	-	-
Supplemental Total							(1,175.3)	-	(1,175.3)	-	-

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Item	Sec	Page	Line	Item	Department	Component	Total Amount	UGF	DGF	Other	FED
55	10(a)(2)a	18	27	FY2019 DOTPF Municipal Projects Debt Reimbursement Program Sec21e2a Ch17 SLA2018 P78 L2 (HB286)	Debt Service	Mat-Su Bor Deep Water Prt and Rd	(712.5)	(712.5)	-	-	-
56	10(a)(2)b	18	29	FY2019 DOTPF Municipal Projects Debt Reimbursement Program Sec21e2b Ch17 SLA2018 P78 L4 (HB286)	Debt Service	Aleutians East Borough/False Pas	(166.4)	(166.4)	-	-	-
57	10(a)(2)c	18	31	FY2019 DOTPF Municipal Projects Debt Reimbursement Program Sec21e2c Ch17 SLA2018 P78 L6 (HB286)	Debt Service	City of Valdez Harbor Renovation	(210.4)	(210.4)	-	-	-
58	10(a)(2)d	19	1	FY2019 DOTPF Municipal Projects Debt Reimbursement Program Sec21e2d Ch17 SLA2018 P78 L7 (HB286)	Debt Service	Aleutians E. Borough/Akutan Sm B	(215.3)	(215.3)	-	-	-
59	10(a)(2)e	19	3	FY2019 DOTPF Municipal Projects Debt Reimbursement Program Sec21e2e Ch17 SLA2018 P78 L9 (HB286)	Debt Service	Frnk's Nrth Str Brgh Eielson AFB	(333.2)	(333.2)	-	-	-
60	10(a)(2)f	19	6	FY2019 DOTPF Municipal Projects Debt Reimbursement Program Sec21e2f Ch17 SLA2018 P78 L12 (HB286)	Debt Service	City of Unalaska Little South Arm	(365.7)	(365.7)	-	-	-
61	10(a)(3)a	19	9	FY2019 Debt Reimbursement AEA Power Projects Sec21e3a Ch17 SLA2018 P78 L15 (HB286)	Debt Service	Kodiak Electric Association - NY	(943.7)	(943.7)	-	-	-
62	10(a)(3)b	19	11	FY2019 Debt Reimbursement AEA Power Projects Sec21e3b Ch17 SLA2018 P78 L17 (HB286)	Debt Service	Copper Valley Electric Associati	(351.2)	(351.2)	-	-	-
63	10(b)	19	13	FY2019 School Debt Reimbursement	Debt Service	School Debt Reimbursement	(48,910.3)	(48,910.3)	-	-	-
64	11a	19	17	Capitalize the Community Assistance Fund	Fund Capitalization	Community Assistance Fund	(30,000.0)	(30,000.0)	-	-	-
65	11b	19	19	FY2021 K-12 Foundation Formula	Fund Capitalization	Foundation Program	-	-	-	-	-
66	11c	19	22	FY2021 Pupil Transportation	Fund Capitalization	Pupil Transportation	-	-	-	-	-

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Item	Sec	Page	Line	Item	Department	Component	Total Amount	UGF	DGF	Other	FED
67	11d	19	25	FY2019 Deposit Sec23h Ch17 SLA2018 P85 L13 (HB286)	Fund Capitalization	REAA School Fund	(19,694.5)	(19,694.5)	-	-	-
68	12b	20	2	Transfer from PCE to Renewable Energy Grant Fund	Fund Transfers	PCE for Renewable Energy Grant Fund	(454.0)	-	(454.0)	-	-
Debt and Fund Total							(102,357.2)	(101,903.2)	(454.0)	-	-
69	8a	17	9	FY2018 Non-mandatory Royalty Deposit - PF ERA transfer to the general fund	PF Approp	Deposits Other than Inflation Proof	(99,800.0)	(99,800.0)	-	-	-
70	8c	17	18	FY2019 Non-mandatory Royalty Deposit - PF ERA transfer to the general fund	PF Approp	Deposits Other than Inflation Proof	(80,000.0)	(80,000.0)	-	-	-
71	8h	18	4	Earnings Reserve Transfer to Corpus	PF Approp	To Permanent Fund Corpus	(5,400,000.0)	(5,400,000.0)	-	-	-
Earnings Reserve Approps Total							(5,579,800.0)	(5,579,800.0)	-	-	-