



Enterprise and Utility Oversight Committee-of-the-Whole Meeting

February 18, 2021



AGENDA

**Davis
Construction
Update**

**Work
Package #3
Brief**

**Anchorage
Regional
Landfill
Design
Update**



Davis Constructors
Hired

Dec 2019



Groundbreaking:
construction begins

Summer 2020



March 2023

2021-22

Two Years of
Construction Activities

Winter/Spring 2020

Conditional Use Permit &
Platting Approved



Tipping Building



Now – February 2022

Admin Building



April 2021 – March 2022

HHW



June 2021 – January 2022

Warm Storage



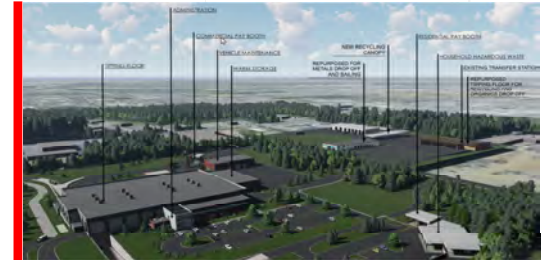
July 2021 – March 2022

Vehicle Maintenance



April 2021 – February 2022

Campus Components

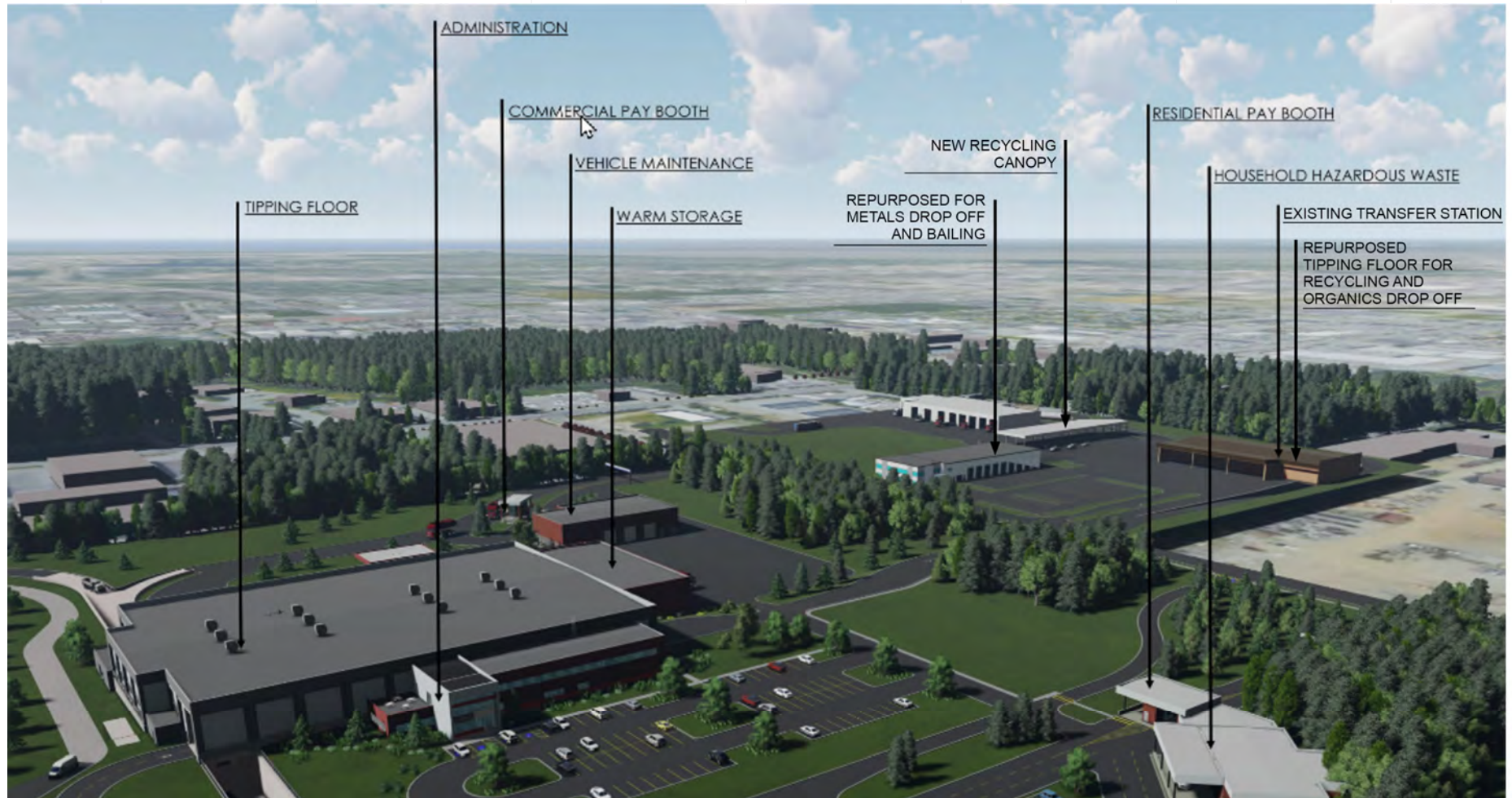


June 2022 – December 2022

Campus Components

June 2022 – December 2022

Remainder (Fuel Island, Commercial Entrance, Fencing / Signage).
Existing CTS in the background. *View looking north-west*



Davis Construction Update

- Placed 40,000 yds of Surcharge
 - Exported 36,000 yds of Peat
 - Excavation for the Tunnel Foundation is complete. Perimeter foundations for the tipping building is on going.
 - Placed 2,220 CY and 277 TNS of Rebar
 - Eklutna material source
 - Currently employing 50 Alaskans
 - WP3 will generate an additional 265 FTE Alaskans
 - By the end of the project 325 FTE Alaskans will have been employed
-



Solid Waste Services

Effective Tuesday, Dec 1, Solid Waste Services administrative office is "hunkering down" and will no longer accept in-person payments. Those wishing to make a payment can do so via phone or through the drop-box.

All commercial and residential trash and recycling collection will occur as scheduled.

See guidelines for safe COVID-19 trash handling [here](#).

Thank you for your understanding. You can find more information on the Municipality of Anchorage's COVID-19 response [here](#).

Landfill Closure Countdown



Learn How to Extend Its Life



How Can We Help You?

- Most Popular
- How Do I...?
- Municipal Departments

Pay your bill

LEARN MORE!

PERFORMANCE DATA

Can't remember your pick-up day?

recyclecoach

Strategic Plan



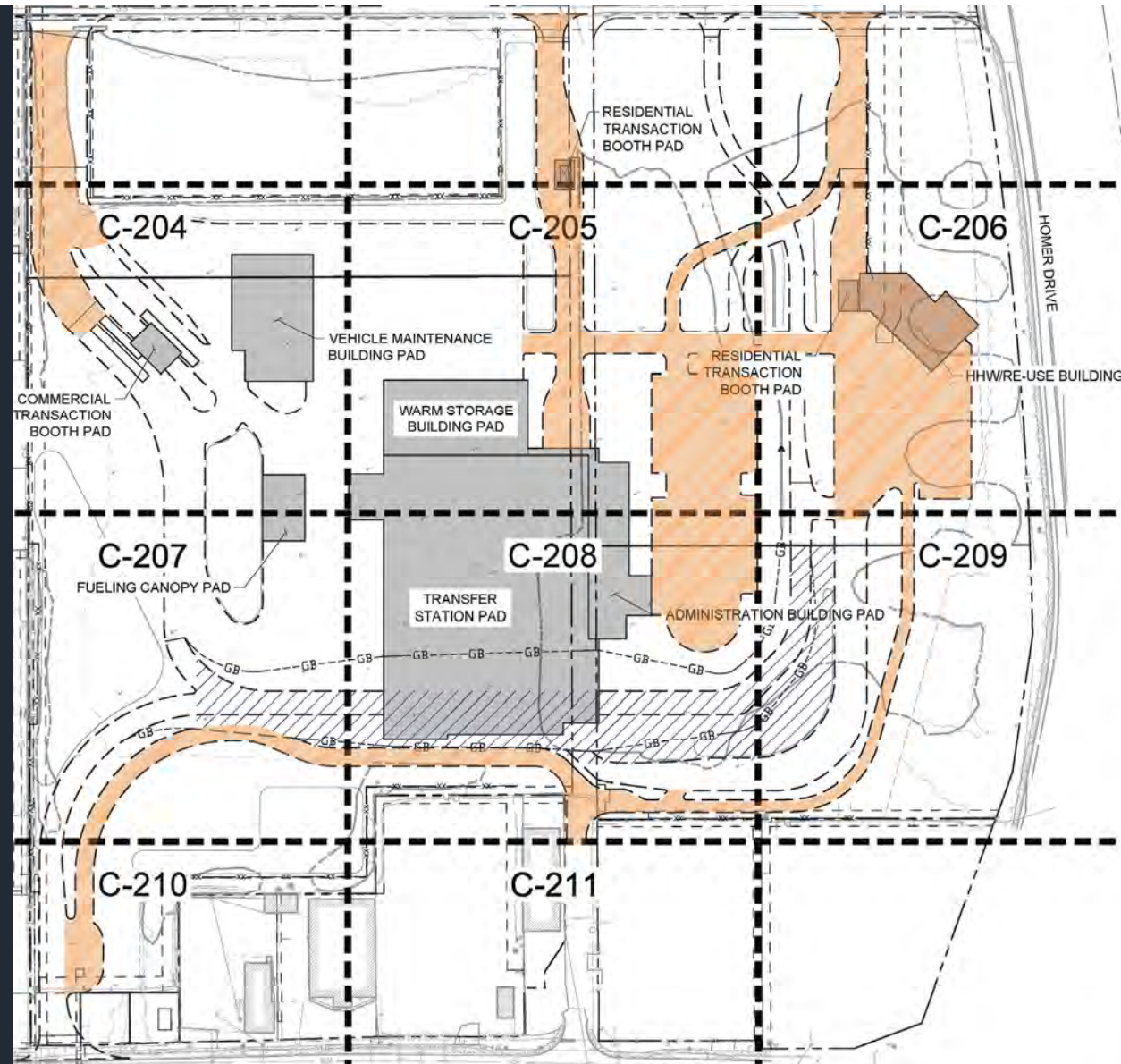
Work Package 1

Approved
June, 2020

WP1 Cost \$5.6 million.

WP1 included a portion of the early civil/site design:

- Clearing/grubbing
- Initial site grading
- Earthwork – removing peat
- Initial site utilities
- Surcharging poor soils



Work Package 2

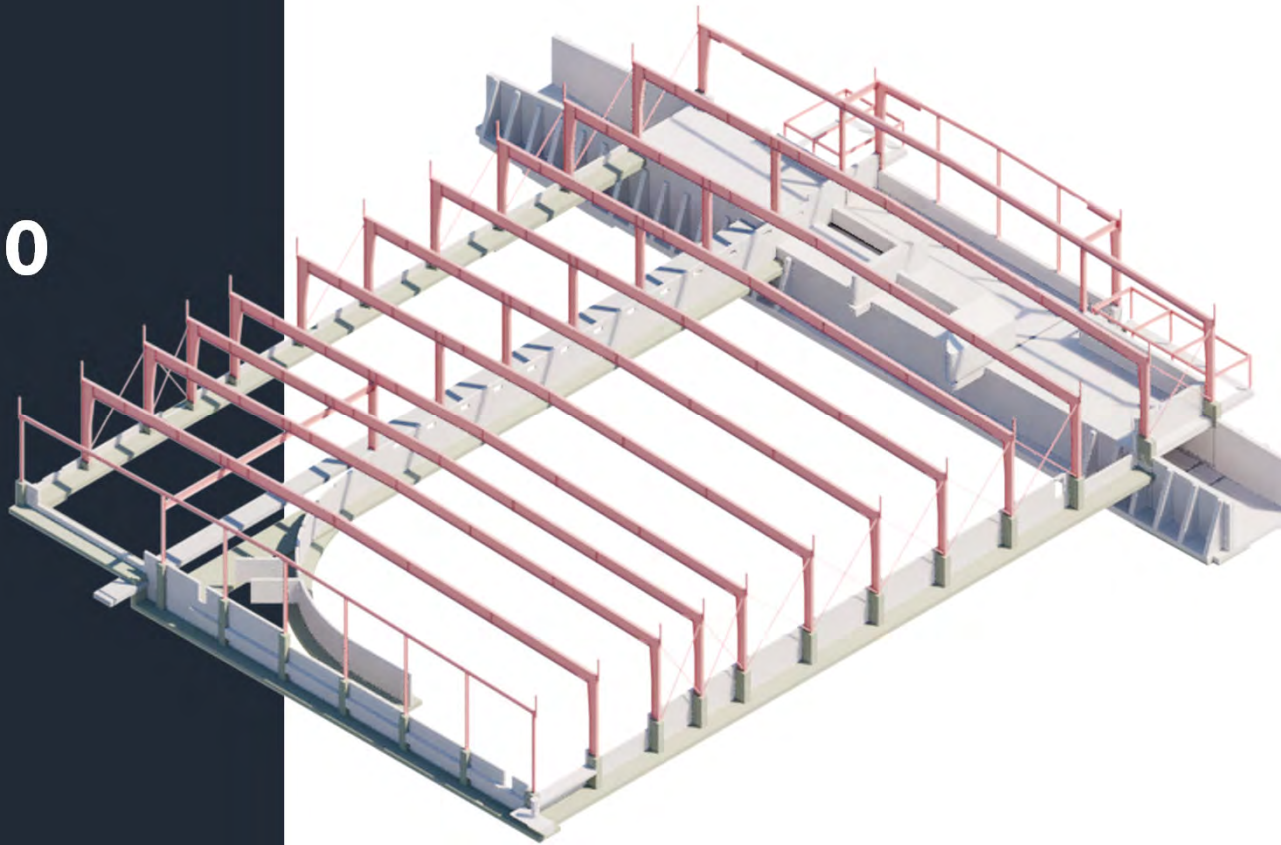
Approved Aug '20

WP2 Cost \$22.7M

Community Workforce Agreement is in place.

Work Package 2 (WP2) includes:

- the balance of the fill and grade
- foundations and load out tunnel for the tipping building
- limited utilities under the tunnel floor
- purchase of the metal building for the tipping building

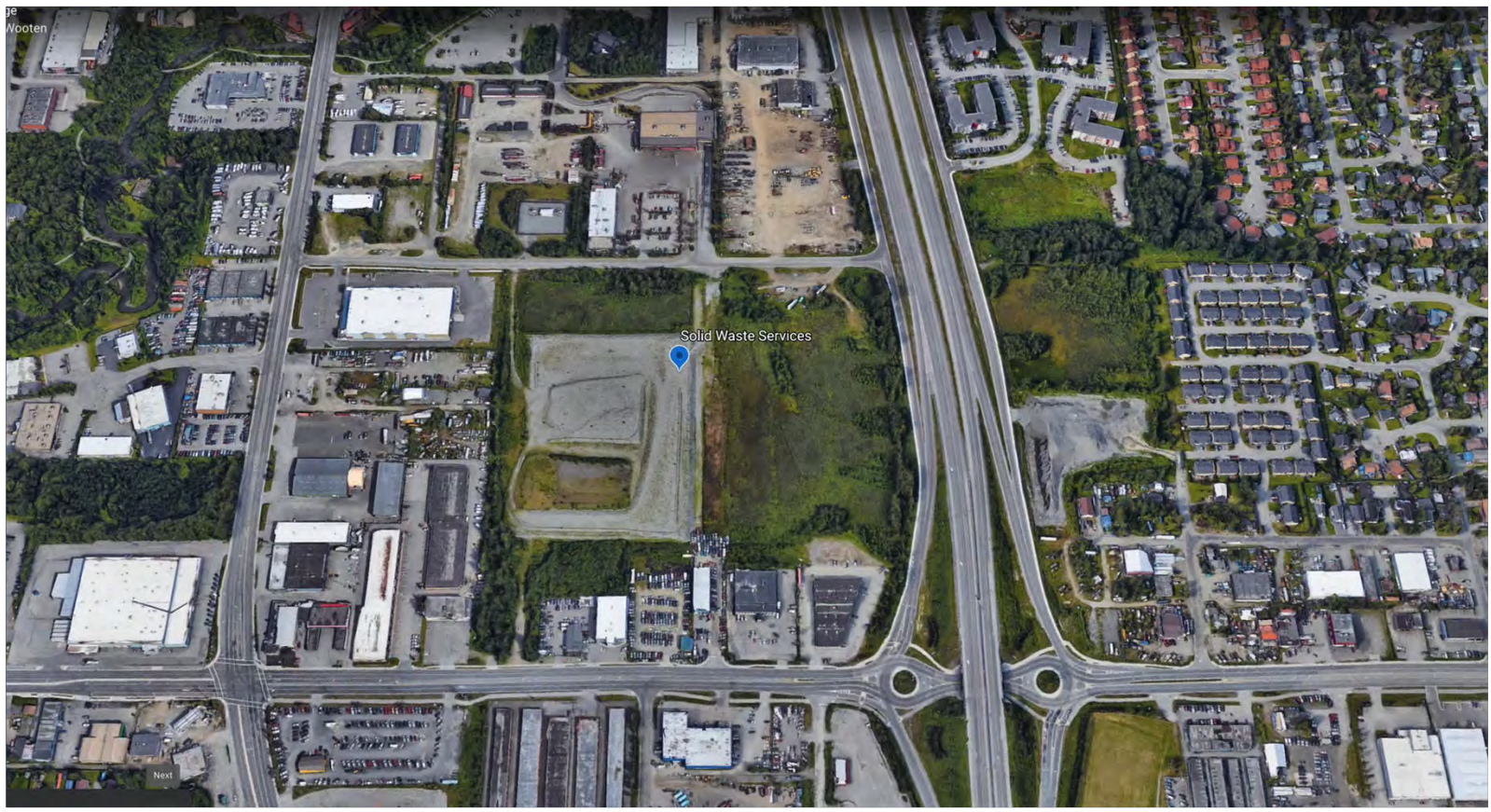


Work Package 3 Request March 9

- Request for WP3 is \$61.5M
- This is an increase in spending authority by ~\$5.0M
- Costs are still within the cost range outlined by the Master Plan, original request based on the median estimate.
- 1 ½% of the costs are associated with sustainability items such as:
 - Combined Heat Power (CHP): \$805K
 - Solar: \$145K
- 1% for ART: \$.9M

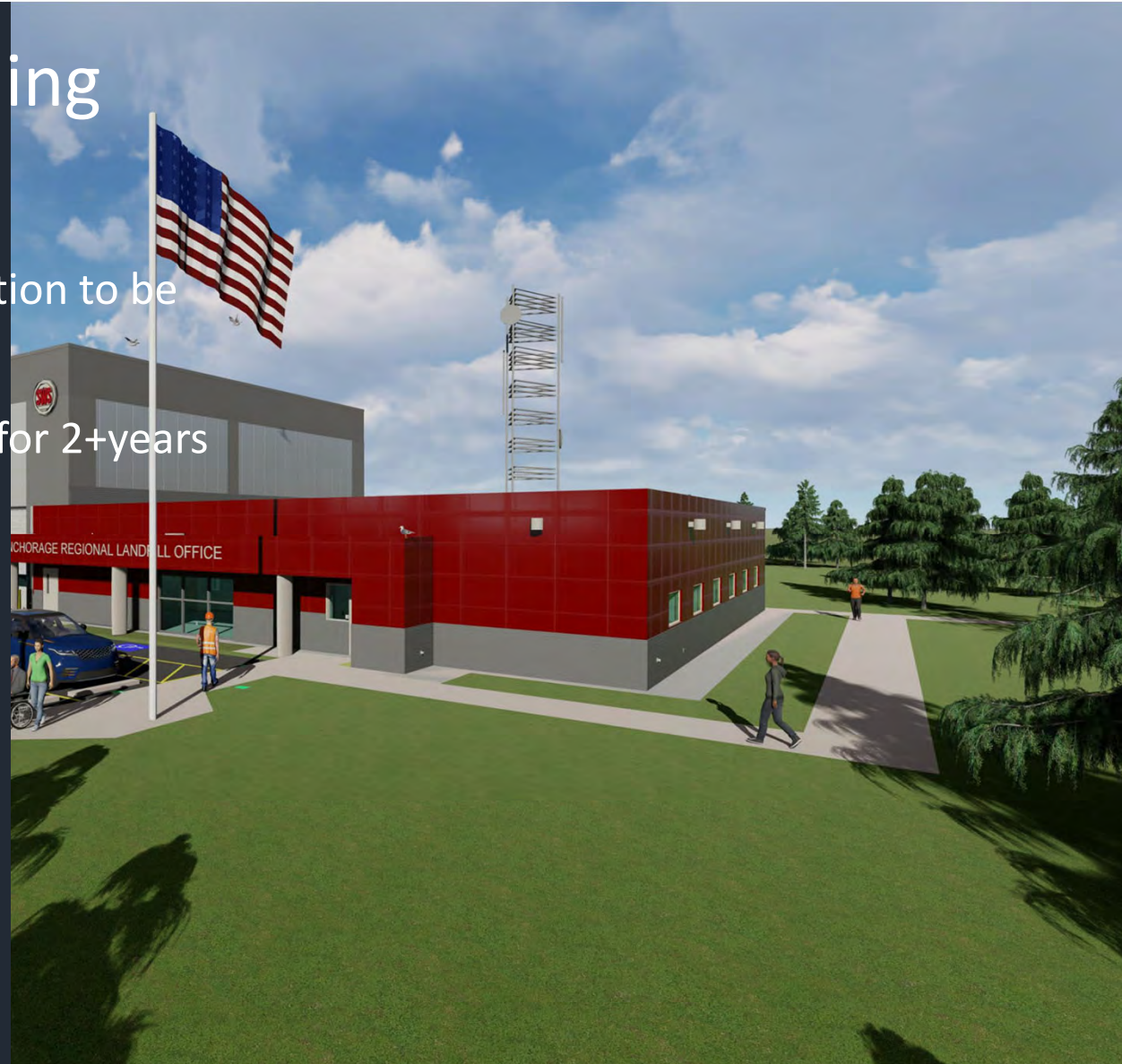


Midtown to Eagle River



ARL Maintenance Building

- Design is complete.
- Purchasing is finalizing ITB. Solicitation to be advertised in early March '21
- SWS has been working with FEMA for 2+years



ARL Maintenance Building

- Design is complete. Submitted to permitting on 9/18
- Ready for purchasing; currently waiting on Muni Legal before this can go to purchasing.
- SWS has been working with FEMA for 2+years
- **FEMA obligated the project last month!**





Questions?