

A COUPLE OF NON-PAMP PORT UPDATES



Two Topics:

- Ship Creek Small Boat Launch End-of Season Report
- Opening the PCT for petroleum operations

Ship Creek Small Boat Launch 2024 Season Wrap Up Numbers

Expense	Amount
Dredging	\$107,000
Rest Room Maintenance	6,000
Repairs to Floats	9,354
Project Management	7,684
Port Maintenance Crew Support	3,400
TOTAL EXPENSES	\$133,438
Launch Fees Collected	

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What Are the SCSBL Plans for 2025?

- Issuing a 3-year dredging contract in the hopes of getting a lower per-year cost
- Working with Diamond Parking to enforce both an annual and per event trailer parking fee
 - *They will collect the fees and pass the revenue on to us; and ticket abusers as needed*
 - *An opportunity to raise the per-launch fee to something higher than \$5, more in keeping with state-wide boat launches*
- Exploring using the Defense Community Infrastructure Program (DCIP) grant opportunity to cover costs of dredging and possibly infrastructure repairs
 - *JBER is a frequent launch user, so there's a DoD benefit upon which we can capitalize*

What's Happening with the PCT?

- Took possession in January 2023
- Cement operations have been ongoing uneventfully since Spring 2023
- Petroleum operations...not so much!
 - Requirement to perform an API recommended procedure on all petroleum lines before users will use facility.
 - Easier said than done!
 - Took a while to find a contractor to manage the process*
 - Took a while to find a fuel supplier and to negotiate a fuel sales agreement*
 - User suggested POAVY modifications had to be fabricated and installed

*Sole sourcing was the right answer from jump, but not the first supported preference.



What's Happening with the PCT?

- Fuel purchase agreement with Marathon signed and fuel paid for
- All POAVY modifications completed
- All lines pressure tested successfully
- First soak/flush event (for the 2 jet fuel lines) to be performed—hopefully—this coming weekend!
 - Will know by day's end
 - Remaining 4 ULSD and gasoline lines to be scheduled as soon as possible after that



QUESTIONS?

