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Modernization Program

EUOC Briefing – January 18, 2024
Agenda

• Program Updates
• T1 Schedule
• T2 Schedule
• T1 Cost estimates
• Other upcoming contracts
PAMP Update for 2024

• New POA Administration Building schedule for turnover in April
• NES1 Season 1 work completed in 2023
• NES1 Season 2 work schedule to begin this summer
• RFP: POA Admin/Transit shed building demolition to be released in February
• RFP: PAMP specialized inspections to be released in February
• March/April request bids from qualified proposers for T1
T1 Schedule

• Mid-Jan – Release RFP for T1 Construction procurement pre-qualification process
• Jan 23 - Introduce AO 2024-11 POA T1 Revenue Bonds
• Feb 15 – EUOC meeting to review ICE estimate
  • 65% Design level independent cost estimate
• Feb 27 – Assembly Action on AO 2024-11 POA for T1 Revenue Bonds
• March/April – Request bids from qualified proposers
T2 Schedule

• March – Independent cost estimate for cost differential of increased width
  o Final ICE estimate due March 1st.
• March/April – Present findings to EUOC
Budget for T1 PAMP

• The current PAMP construction budget for T1 is $598.5M
  • ASTM Class 4 Estimate –20% to +30%

• Other cost estimates are used to cross check against the established budget
  • DOR estimates at 35%, 65% and 95% level designs
  • ICE estimate at 65% level design
Cost estimate update

ASTM Class 2 Estimate –10% to +15% completed in January 2024

• Estimate is $663M
• Based on 65% design

• Cost estimates forthcoming
  • DOR estimate at 95% level design ASTM Class 1 Estimate –5% to +10%
    ▪ Due end of January
  • ICE estimate at 65% level design. ASTM Class 2 Estimate
    ▪ Draft Due Jan 26th, Final due February 6th
Other POA/PAMP contracts in 2024

• AM 108-2024: Economic study: $282K on Jan 23rd Agenda
• RFP Tsunami Study: $100K Estimate
• North Floating Dock ITB: $300K Estimate
• RFP FF&E for POA Admin Bldg : $300K Estimate
Thank you