



**Jacobs**

Challenging today.  
Reinventing tomorrow.

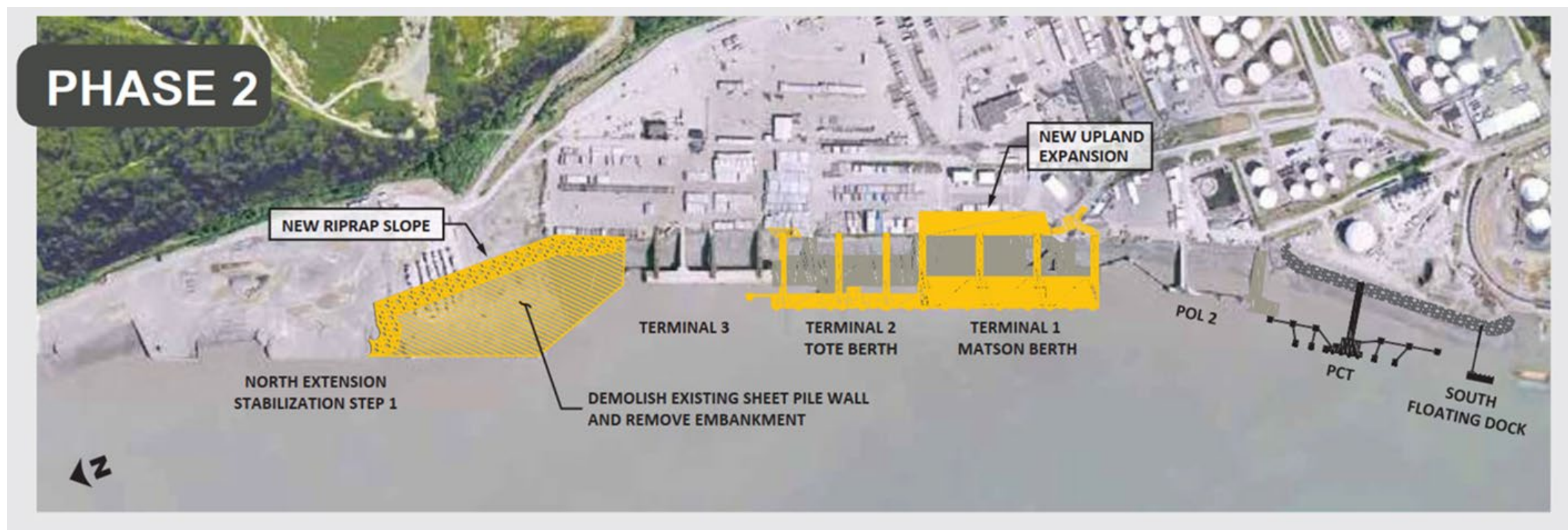
# Port of Alaska Modernization Program

EUOC Meeting – 17 Feb 2022

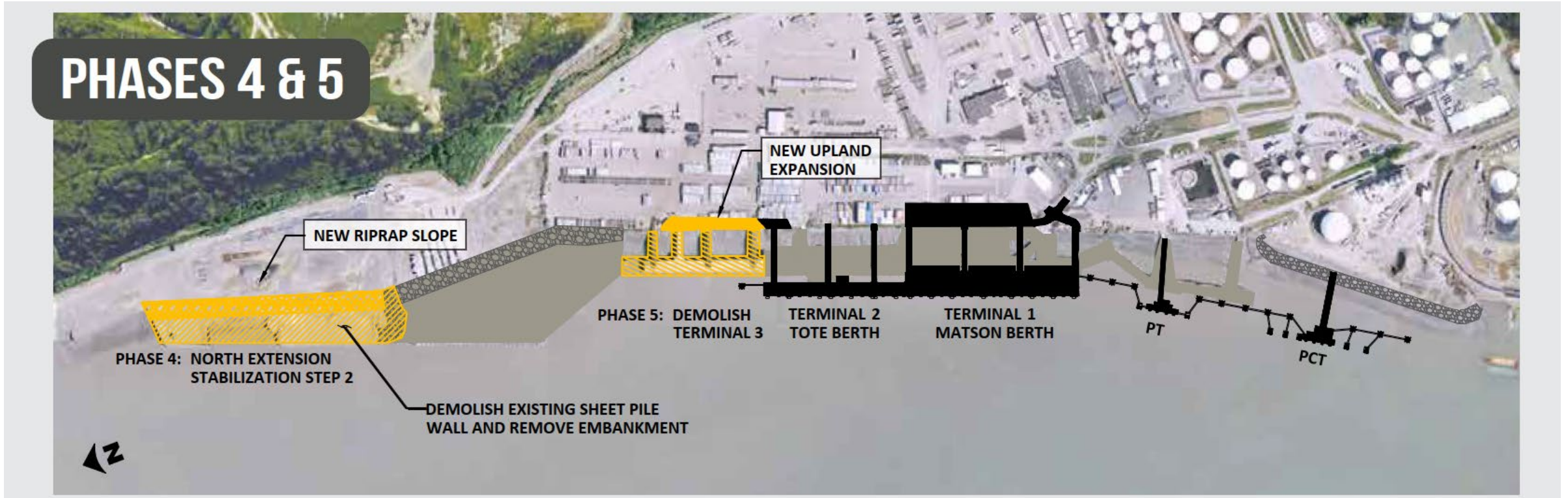
- North Extension Stabilization
- PCT 2021 (PPM) Change-Order Authority Request



# North Extension Stabilization Step 1 (NES-1)



# North Extension Stabilization Step 2 (NES-2)



# Current Plans

- NES-1
  - Phase 2 (current phase)
  - \$125 million
  - Permitting efforts underway – landside and waterside
  - Design-Build RFP expected release in May/June 2022
  - Rip-rap slope stabilization method
- NES-2
  - Phase 4/5
  - \$175 million when combined with Terminal 3 demolition
  - Building along with NES-1 is an option



# Change Order Authority Request – PCT 2021 (PPM)

## PROJECT VALUE

SCOPE	VALUE	NOTES
ORIGINAL PROJECT	\$63,282,340.00	
SOUTH FLOATING DOCK	\$4,027,396.20	
DREDGING	\$7,063,188.71	
TOTAL	\$74,372,924.91	OVERALL PROJECT VALUE

## PROJECT VARIATIONS

ITEM	CO AUTHORITY (COA)	COMMITTED	NOTES
ORIGINAL CONTINGENCY	\$6,300,000.00	\$3,985,119.38	
SOUTH FLOATING DOCK	\$3,327,396.20	\$4,027,396.20	ADDITIONAL SCOPE
DREDGING	\$4,000,000.00	\$3,063,188.71	ADDITIONAL SCOPE
TOTAL	\$13,627,396.20	\$11,075,704.29	
	REMAINING COA	\$2,551,691.91	ALLOWED FOR DREDGING ONLY



# NEW CHANGE-ORDER AUTHORITY REQUESTED

PCT CLAIM CATEGORIES	VALUE	NOTES
VALID, VALUE CONFIRMED	\$865,530.54	
VALID, VALUE PENDING	\$5,363,578.44	
SUBMITTED, VALIDITY UNDER REVIEW	\$397,000.00	
2022 CLOSEOUT ESTIMATE	\$1,200,000.00	BASED ON REMAINING WORK VALUE
<b>TOTAL NEW PCT COA</b>	<b>\$7,826,108.98</b>	

DREDGING CATEGORY	VALUE	NOTES
TOTAL 2022 REQUIREMENTS	\$4,000,000.00	ESTIMATED PCT AND POL2
MINUS SURPLUS DREDGING COA	(\$2,536,811.29)	
<b>TOTAL NEW DREDGING COA</b>	<b>\$1,463,188.71</b>	

TOTAL NEW COA REQUESTED = \$9.3 MILLION

TRANSFER OF DREDGING COA FOR 2022 USE = \$2.5 MILLION

CONTRACT COMPLETION SUMMER 2022



Challenging today.  
Reinventing tomorrow.