



Jacobs

Challenging today.
Reinventing tomorrow.

Port of Alaska Modernization Program

EUOC Meeting – 16 November 2023

- Shannon & Wilson Change Order for Env. Survey
- Cargo Terminals 1 & 2 independent cost estimate contract
- Admin Building – Requested Increase in Change Order Authority
- Brief Terminal 1 update



Environmental Site Assessment (ESA)

- ESA for Cargo Terminals awarded to Shannon and Wilson November 2022
- Phase 1 of ESA Desktop study completed.
- Phase 2 will advance soil borings to test for Petroleum, Oils and Lubricants (POLs). Did not find any above ADEC clean up levels
- Next Phase:
 - Hazardous Building Materials (HBM) Assessment
 - Environmental Management Plan (EMP)
 - Recommendation to Award has been provided to Purchasing
 - Shannon and Wilson
 - Period of Performance is Approximately 8 weeks from NTP
 - Original Contract Value: \$17,271.00
 - CO #1 Value: \$53,598.00
 - CO#2 Value: \$43,032.00
 - Total contract value will be: \$113,901.00



Independent Cost Estimate (ICE) Services for Cargo Docks

- ICE Services
 - RFP released on October 17th, 2023
 - Two proposals received and evaluated by a committee of five members
 - Recommendation to Award has been provided to Purchasing from MOA Legal
 - Kelly McNutt Consulting
 - Period of Performance is from NTP to end of March 2024
 - Provide ICE Services for Terminal 1
 - Provide ICE services for T2, which includes two options:
 - 69-ft wide wharf
 - 120-ft wide wharf
 - Contract Value is \$148,980.00

Admin Building – Request to Increase Change Order Authority

- Progress continues well despite contaminated soils.
- Initial contingency Change Order Authority would be more-than extinguished by debris excavation, removal and disposal costs of contaminated soils and water.
- Request additional Change Order Authority to cover the above changes, beyond the original contingency levels.



Subterranean obstructions and contaminated soils at new Administration Building water tie-in

- Debris encountered during water line tie-in
- Excavation and debris removal are complete. Water tie-in completed and area is paved
- Contaminated water disposal per ADEC approved plan is completed. Holding tanks need to be removed and cleaned.
- Contaminated soil remains on site and will be disposed of by POA



Contract Summaries

- Total Recommended Increase = \$710,000.00
- Pending values represent Not-to-Exceed costs
- Funding source: FY2023 State of Alaska Designated Legislative Grant No. 23-DC-045, \$25,000,000 awarded July 1, 2022
- Assuming utilization of the full not-to-exceed values for pending work recommended above, a Change Order Authority limit of \$517,570.00 (\$1,227,570.00 minus \$710,000.00) would remain to manage contingency needs for the remainder of this Contract.

Initial Base Contract Amount	\$8,266,286.00
Change Order 1	\$69,443.00
Change Order 2	\$735,065.20
Change Order 3	(\$6,206.00)
Change Order 4	\$225,408.00
Change Order 5	\$229,539.00
Change Order 6	\$580,127.00
Change Order 7	\$264,690.00
Total Authorized (Net Value of Contract)	\$ 10,364,352.00
Original Change Order Authority	\$827,000.00
Change Order 1	(\$69,443.00)
Change Order 2	(\$735,065.00)
Change Order Authority Increase via AM No. 281-2023	\$1,788,636.00
Change Order 3	\$6,206.00
Change Order 4	(\$225,408.00)
Change Order 5	(\$229,539.00)
Change Order 6	(\$580,127.00)
Change Order 7	(\$264,690.00)
Change Order Authority Increase Requested	\$710,000.00
Total Remaining Change Order Authority	\$1,227,570.00

Update – Terminal 1

- Terminal 1 concept is established and detailed design is proceeding
 - Designer of Record (DOR) is completing 65% design and submission is due end of this week
 - Industry Day held on October 17th and Port tours on October 18th
 - 14 contractors and approximately 40 people in attendance
- Next Steps for Terminal 1 Construction
 - Pre-qualification package for construction contractors to be released December 2023
 - Complete Terminal 1 Issued For Construction (IFC) package March 2024
 - T1 construction bidding package for pre-qualified bidders to be released once IFC drawings are complete
 - Notice To Proceed (NTP) for T1 construction is targeted for October 2024





Thank You