

Providence Crisis Stabilization Center

Municipal Collaboration

Randee Shafer, LCSW Dr. Community Behavioral Health, Providence Alaska

Katie Baldwin Johnson Chief Operating Officer, Alaska Mental Health Trust Authority

Crisis Now: Statewide implementation supports Anchorage.

Crisis Now planning and implementation underway in:

Anchorage

Mat-Su

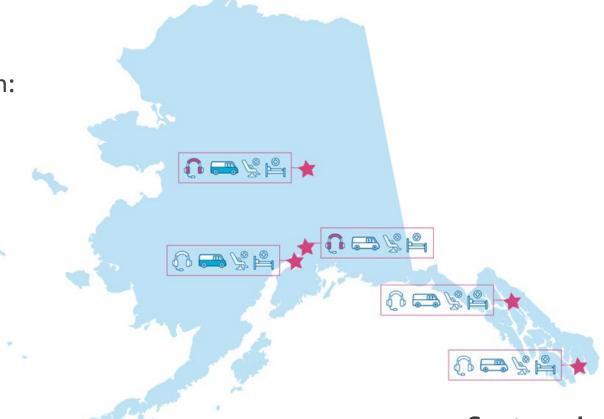
Fairbanks

Juneau

Ketchikan

Kotzebue

Copper Basin



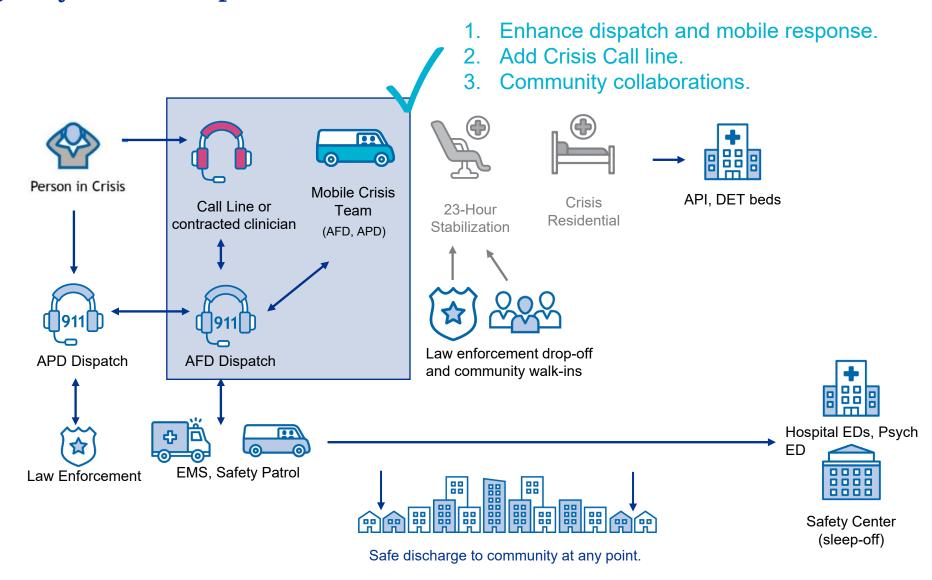
System Implementation

- House Bill 172 signed into law in July 2022
- 988 implemented nationwide in July 2022
- Medicaid 1115 waiver implementation ongoing

Trust Investments



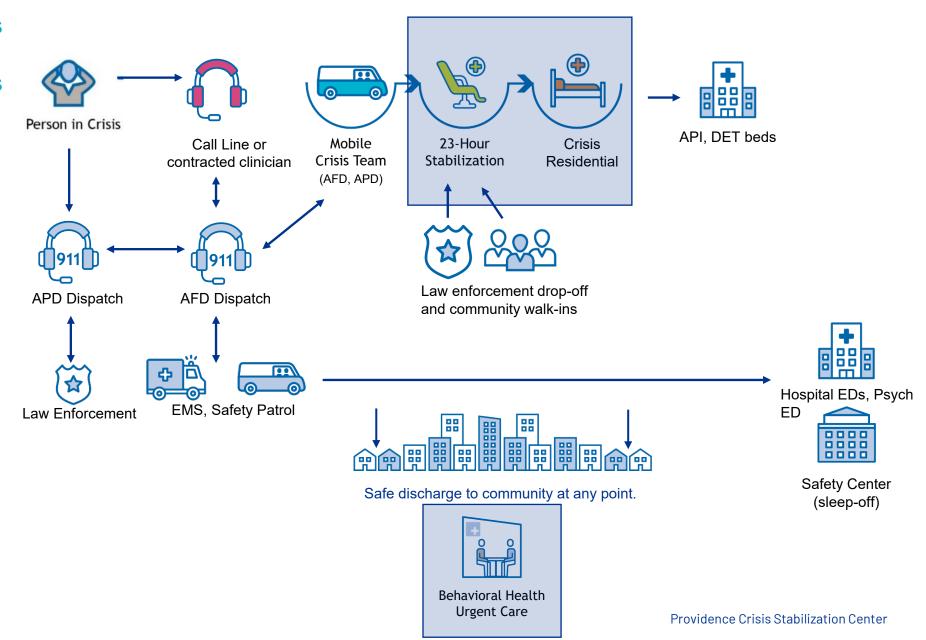
Anchorage System Implementation





Next Phase

- Launch 23-hour crisis stabilization.
- Launch 24-hour crisis residential services.
- Increase community services.





Providence Crisis Services







Capacity	15 visits per day	12 chairs	12 beds
Estimated Treatment Episodes	3,750 visits per year	4,273 episodes ¹	931 episodes ¹
Average Length of Stay	90 minutes	21 hours	4 days
Population	Adolescents (12+) and adults (18+)	Adults (18+), voluntary and involuntary	Adults (18+), voluntary and involuntary
Description	Behavioral Health Urgent Care will provide same day access to behavioral health services for adolescents (12 and older) and adults presenting in a mental health crisis.	Providence's Crisis Stabilization Center will offer 23-hour stabilization and short-term stabilization. The center will serve adults (ages 18+) experiencing acute behavioral health crisis and will accept patients who are voluntary, under Notice of Emergency Detention, and those who are under an ex parte order for 72-hour evaluation.	



Timeline

Planning 2019 -Present

- Collaboration with Southcentral Foundation & Alaska Mental Health Trust Authority & AFD
- Funded by AMHTA Phase I & II planning grant (2 million)

Development 2023

- Secure remaining
 5 million in
 capital funding
- Recruit talent

Launch 2024

- Programs open Q1 2024 at 50% capacity to match staffing availability
- Needed subsidy projected at 1.1M

Ongoing Services 2025-2026

- Continued services at full functioning (75-85% capacity).
- Program projected to reach financial break-even.



Providence Alaska Regional Building



3760 Piper St.



Crisis Care		Behavioral Health Urgent Care	23-Hour Stabilization	Crisis Residential
	ossible Guest	16-year-old experiencing anxiety & suicidal ideation, unable to go to school	24-year-old withdrawing from alcohol, waiting for housing to be open, unable to live independently	50-year-old experiencing first episode of psychosis & suicidal ideation,
	ervices Received	 De-escalation Assessment Safety planning Prescription for Medication Referral 	 De-escalation Peer support Withdrawal management Assessment Safety planning Medication Referral 	 De-escalation Peer support Assessment Safety planning Medication Referral Stabilize and return to home
R	Result	Able to return to the community	Able to return home to the community	3-7 day stay & return home



Successful Outcomes

- System redesign
- Data collection and data sharing
- AFD & APD experience relief
- Community members have a safe place for crisis treatment
- Expanded access to care for adolescents (urgent care only) & adults



Costs & Funding through Center Opening

Expenditures	Total	Funding Secured	Remaining Need
Planning:			
Program Management	752,014	752,014	-
Travel	58,031	58,031	-
Purchased Services	432,195	432,195	-
Subtotal - Planning:	1,242,240	1,242,240	-
Operating Costs:			
Program Staff & Recruitment	1,482,995	1,482,995	-
Supplies	48,000	48,000	-
Purchased Services	115,700	115,700	-
Support Services	108,343	108,343	-
Subtotal - Operations:	1,646,695	1,646,695	-
Non-Capital Total	2,997,279	2,997,279	-

		Funding	Remaining
Expenditures	Total	Secured	Need
Capital:			
Value of Existing Facility	4,968,000	4,968,000	-
Construction	12,500,000	8,779,509	3,730,432
Equipment & Fixtures	1,900,000	-	1,922,304
Capital Total:	19,400,245	13,747,509	5,652,736

- Support from community partners should fully cover planning & initial operating costs
- Providence is actively fundraising to cover remaining \$5.6M of projected capital



Community Investment in a New System of Care

2022 Community Contributions

- \$8 million from the State General Fund for capital expenses
- 750k Federal earmark funding (23 Hr. Sally Port - Police & Fire Drop Off)
- 884k ARPA funding allocated by Anchorage Assembly for Recruiting & Training
- \$4.968 million from Providence for building
- \$1.954 million AMHTA funding for planning, development and launch

Investment Needed

- \$5 Million Capital
- On-going operational support



Questions?

