



**“Merrill Field (MRI)-
Proposed CARES plan and Strategic Vision
for next 4 years”**

By

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July 16, 2020





MRI CARES Priorities & 2020-2024 Vision

- Provide financial relief to airport customers
- Replace Maintenance (MX) vehicles, snow removal vehicles, & rehab MX spaces
- Rehab Orca street properties, thereby improving MOA “interface” with Fairview neighbors
- Demolish Orca Street “Sandoval” property and return to natural setting of grass, thereby eliminating attraction to squatters
- Thin out dead trees in Green Zone across 15th, providing logs to Fairview for their community gardens





MRI CARES Vision

- In the context of “see a need, fill a need!”
 - Acquire City Electric properties for development, to house high tech aviation companies, such as Launch Alaska. (Electric Airplane mfg.).
 - Property includes a large parking lot, separate from two large office buildings, both suitable for development and revenue generation.
 - Fund engineering for precision approach and departures into Merrill. Some part 135 operators have to divert to Ted Stevens bad WX days





MRI CARES Vision

1. In the context of “see a need, fill a need!”
 - Build a new MOA Sim Center, combined with airport manager’s office, and associated parking lot to expand parking for ORCA street businesses.
 - Continue the Medallion Foundation mission to reduce Controlled Flight into Terrain (CFIT) accident rates in Alaska.
 - Make flight simulation assets available to all flight schools on Merrill field, General Aviation pilots looking to keep their instrument skills proficient, and University of Alaska Anchorage Aviation.





MRI CARES Vision

1. In the context of “see a need, fill a need!”
 - To that end, MOA has been awarded seven of the Medallion Foundation flight simulators as government excess.
 - Many others were awarded to the Civil Air Patrol
 - Two, of the seven are helicopters. One is a sea plane. Four are single engine/multi engine simulators.





MRI CARES Vision

1. Dreaming bigger!

- RFP out existing managers office for development into “Million Air style” Fixed base Operator (FBO) w/ restaurant
- Use CARES as AIP match to more fully execute airport master plan projects debt free, many of which were postponed due to a lack of matching funds.
- **With FAA approval**, invest AIP grants plus CARES development construction grant dollars (\$34M) into the Anchorage economy
- Restructure airport processes to ensure airport economic viability after CARES expires





2020-2024

MRI CARES Overview

Year	AIP Grants (93.75%)	CARES DEV \$ * (100%)	CARES OPS + AIP Match \$ **	MRI OPS ***	Total CARES YTD
2020	**	\$0	\$1.505M	\$1.9M	
2021	\$13.047M	\$7.5M	\$2.75M	\$2.0M	
2022	\$7.678M	\$200K	\$1.682M	\$2.145M	
2023	\$5.271M	\$300K	\$1.321M	\$2.250M	
2024	\$0	\$0	\$480K	\$800K	
Sub-Total	\$25.997M	\$8.0M****	\$7.739M	\$9.095M	\$15.739M \$2.1M uncommitted as of 7/8/20

* CARES DEV-airport projects like AIP w/o 6.25% match.

** CARES OPS-6.25% AIP match for projects >1/20/20, & salaries, utilities, etc.

***MRI OPS reflects both revenue and expense .

**** Will request FAA convert \$8.0M from operations to development





2020

Project	AIP Grants (93.75%)	CARES DEV \$ * (100%)	CARES OPS + AIP Match \$ **	MRI OPS \$	Total CARES YTD
Airport Operations	\$0	\$0	\$0	\$1.9M	
MOA Sim Ctr Schedulers	\$0	\$0	\$0		
MX Repairs & vehicle replace	\$0	\$0	\$1.355M		\$1.355M
User fee Adj	\$0	\$0	\$150K		
Sub-Total	\$0	\$0	\$1.505M	\$1.9M	\$1.505M





2021

Project	AIP Grants (93.75%)	CARES DEV \$ * (100%)	CARES OPS + AIP Match \$ **	MRI OPS \$	Total CARES YTD
Airport Operations	\$0	\$0		\$2.0M	
MOA Sim Ctr Schedulers	\$0	\$0	\$180K		
MX Repairs & vehicle replace	\$0	\$0	\$1.506M		
User fee Adj	\$0	\$0	\$195K		
AIP Projects	\$13.047M	\$0	\$869K		
CARES DEV-MOA Sim Ctr	\$0	\$7.5M	\$0		
Sub-Total	\$13.047M	\$7.5M	\$2.75M	\$2.0M	\$11.755M



2022

Project	AIP Grants (93.75%)	CARES DEV \$ * (100%)	CARES OPS + AIP Match \$ **	MRI OPS \$	Total CARES YTD
Airport Operations	\$0	\$0		\$2.145M	
MOA Sim Ctr Schedulers	\$0	\$0	\$180K		
MX Repairs & vehicle replace	\$0	\$0	\$795K		
User fee Adj	\$0	\$0	\$195K		
AIP Projects	\$7.678M	\$0	\$512K		
DEV project	\$0	\$200K	\$0		
Sub-Total	\$7.678M	\$200K	\$1.682M	\$2.145M	\$13.637M



2023

Project	AIP Grants (93.75%)	CARES DEV \$ * (100%)	CARES OPS + AIP Match \$ **	MRI OPS \$	Total CARES YTD
Airport Operations	\$0	\$0		\$2.250M	
MOA Sim Ctr Schedulers	\$0	\$0	\$180K		
MX Repairs & vehicle replace	\$0	\$0	\$595K		
User fee Adj	\$0	\$0	\$195K		
AIP Projects	\$5.271M	\$0	\$351K		
DEV project	\$0	\$300K	\$0		
Sub-Total	\$5.271M	\$300K	\$1.321M	\$2.250M	\$15.258M



2024

Project	AIP Grants (93.75%)	CARES DEV \$ * (100%)	CARES OPS + AIP Match \$ **	MRI OPS \$	Total CARES YTD
Airport Operations	\$0	\$0		\$800K	
MOA Sim Ctr Schedulers	\$0	\$0	\$90K		
MX Repairs & vehicle replace	\$0	\$0	\$195K		
User fee Adj	\$0	\$0	\$195K		
Sub-Total	\$0	\$0	\$480K	\$800K	\$15.738M



Concluding Remarks

■ Questions?

