

# Joint School Board/Assembly Meeting

## Legislative Update

June 5, 2026



# HB 263 – State Operating Budget

- Includes \$144M in one-time funding statewide
  - ASD would receive approximately:
    - \$5.54M for energy relief
    - \$32.1M in one-time funds contingent upon actual FY26 State revenue



# HB 263 – State Operating Budget

26 (a) If the actual unrestricted general fund revenue, including the appropriation  
27 made in sec. 25(c), ch. 10, SLA 2025 [OF THIS ACT], collected in the fiscal year  
28 ending June 30, 2026, as determined by the commissioner of revenue on  
29 August 31, 2026, exceeds \$6,300,000,000, the amount remaining, after all  
30 appropriations have been made that take effect in the fiscal year ending June 30, 2026,  
31 of the difference between [\$6,300,000,000 AND] the actual unrestricted general fund  
  
01 revenue collected in the fiscal year ending June 30, 2026, as determined by the  
02 commissioner of revenue on August 31, 2026, and \$6,300,000,000, not to exceed  
03 \$700,000,000, is appropriated as follows:  
04 (1) the amount necessary, estimated to be \$127,340,800, to pay a  
05 one-time energy relief payment of \$200 as part of the permanent fund dividend  
06 for the fiscal year ending June 30, 2027, to the dividend fund (AS 43.23.045(a));  
07 (2) after the appropriation made in (1) of this subsection,  
08 \$115,000,000 to the Department of Education and Early Development to be  
09 distributed as grants to school districts according to the average daily  
10 membership for each district adjusted under AS 14.17.410(b)(1)(A) - (D) for the  
11 fiscal year ending June 30, 2027;

# HB 28 – Omnibus

- Energy rebates in FY28 – up to 100% - approx. \$18-\$20M
  - With new reporting & audit requirements
- Permits correspondence students to retain materials
- School Board members may now be employed as substitutes in emergency circumstances
- School Board member qualifications – no felonies involving moral turpitude unless unconditionally discharged at least 10 years ago
- Reopening consolidated schools provision changes from 7 to 4 years
- Required Local Contribution (RLC) capped at 4% annual growth
- Creates student loan repayment program for SPED, ELL, STEM teachers who are not eligible for other loan repayment programs, up to \$5,000 per year, with report to the legislature on impact



# RLC Cap Impact: FY27 Comparison

	Current Law	HB28 4% RLC Cap
Required Local Contribution	\$138,927,243	\$132,808,090 ↓
Additional Discretionary Contribution*	\$96,272,498	\$102,391,651 ↑
Total State Funding	\$325,335,091	\$331,454,244 ↑
<u>Additional funds to Anchorage School District</u>	-	\$6,119,153

\*Based on local tax cap, subject to local appropriations

Required Local Contribution (RLC) Increase = \$ for \$ reduction of State Aid

VS.

Additional Discretionary Contribution Increase = **No** reduction of State Aid



# Required Local Contribution Changes

Line#	ASD Local Tax Cap	Current	HB28 @ 4% RLC Cap
		FY27	FY27
1	Total MOA Tax Cap (ASD Portion)	\$ 248,125,716	\$ 248,125,716
2	General Fund Required Local Contribution	\$ 138,927,243	\$ 132,808,090
3	General Fund Add'l Allowable	\$ 96,272,498	\$ 102,391,651
4	Transportation	\$ 12,925,975	\$ 12,925,975
5	Total MOA Funding (line 2 + line 3 + line 4)	\$ 248,125,716	\$ 248,125,716
6	MOA Tax Cap Headroom (line 1 - line 5)	\$ -	\$ -
7	Total General Fund Revenue (line 2 + line 3)	\$ 235,199,741	\$ 235,199,741
		<b>Current</b>	<b>HB28</b>
	<b>ASD State Cap</b>	<b>FY27</b>	<b>FY27</b>
8	Required Local Contribution	\$ 138,927,243	\$ 132,808,090
9	Additional Allowable Local Contribution	\$ 108,541,222	\$ 108,541,222
10	State General Fund Cap (line 8 + line 9)	\$ 247,468,465	\$ 241,349,312
11	Total State Funding	\$ 325,335,091	\$ 331,454,244
12	Net Additional Funds to ASD	\$ -	\$ 6,119,153
13	Total GF State/Local Funding (line 7 + line 11)	\$ 560,534,832	\$ 566,653,985
14	State Cap Headroom (line 10 - line 7)	\$ 12,268,724	\$ 6,149,571



# Required Local Contribution Changes

Line#	ASD Local Tax Cap	Current		HB28 @ 4% RLC Cap	
		FY27	FY28	FY27	FY28
1	Total MOA Tax Cap (ASD Portion)	\$248,125,716	\$255,569,487	\$ 248,125,716	\$ 255,569,487
2	General Fund Required Local Contribution	138,927,243	147,262,878	132,808,090	138,120,414
3	General Fund Add'l Allowable	96,272,498	95,380,635	102,391,651	104,523,098
4	Transportation	12,925,975	12,925,975	12,925,975	12,925,975
5	Total MOA Funding (line 2 + line 3 + line 4)	248,125,716	255,569,487	248,125,716	255,569,487
6	MOA Tax Cap Headroom (line 1 - line 5)	-	-	-	-
7	Total General Fund Revenue (line 2 + line 3)	235,199,741	242,643,512	235,199,741	242,643,512
		<b>Current</b>	<b>Current</b>	<b>HB28</b>	<b>HB28</b>
	<b>ASD State Cap</b>	<b>FY27</b>	<b>FY28</b>	<b>FY27</b>	<b>FY28</b>
8	Required Local Contribution	138,927,243	147,262,878	132,808,090	138,120,414
9	Additional Allowable Local Contribution	108,541,222	108,541,222	108,541,222	108,541,222
10	State General Fund Cap (line 8 + line 9)	247,468,465	255,804,100	241,349,312	246,661,636
11	Total State Funding	325,335,091	316,999,456	331,454,244	326,141,920
12	Net Additional Funds to ASD	-	(891,863)	6,119,153	2,131,447
13	Total GF State/Local Funding (line 7 + line 11)	560,534,832	559,642,969	566,653,985	568,785,432
14	State Cap Headroom (line 10 - line 7)	\$ 12,268,724	\$ 13,160,587	\$ 6,149,571	\$ 4,018,124

# SB214 – State Capital Budget

- Added \$148.3M for school deferred maintenance
  - **\$20.71M for ASD**
- Covers top 33 projects, including:
  - East HS Safety Upgrades - \$5.91M
  - Service HS Health & Safety Improvements - \$3.55M
  - Mears MS Heating Upgrades - \$0.37M
  - Mears MS Roof Replacement - \$4.16M
  - College Gate Roof Replacement - \$3.37M
  - Campbell Roof Replacement - \$3.35M



# Instructional Programming

- **Civics Education - SB23 (Stevens) & HB168 (Johnson)**
- ~~Financial Literacy - HB 90 (Eischeid) & SB22 (Wielechowski)~~
- **Mental Health Education – SB41 (Gray-Jackson) & HB 107 (Galvin)**
- **CPR Education – SB20 (Gray-Jackson) & HB 92 (Eischeid) - Incorporated into HB27**
- ~~The “Math Act” - HB237 (Underwood) & SB197 (Myers)~~



# Other Passed Legislation

- HB39 – Education for Deaf & Hard of Hearing
- HB221 – Alaska Arts & Culture Day
- HB 244 – CNA Training
- SB143 – School Board Terms & Required Training
- SB187 – School Nutrition/Meals: Food Dyes



# Questions/Comments

