



20 January 2022

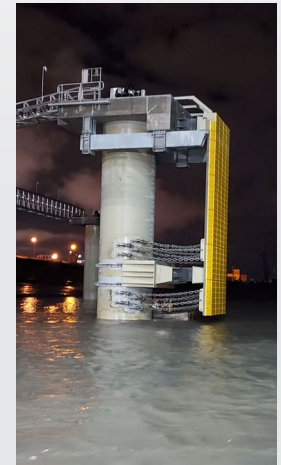
# Port of Alaska Modernization Program



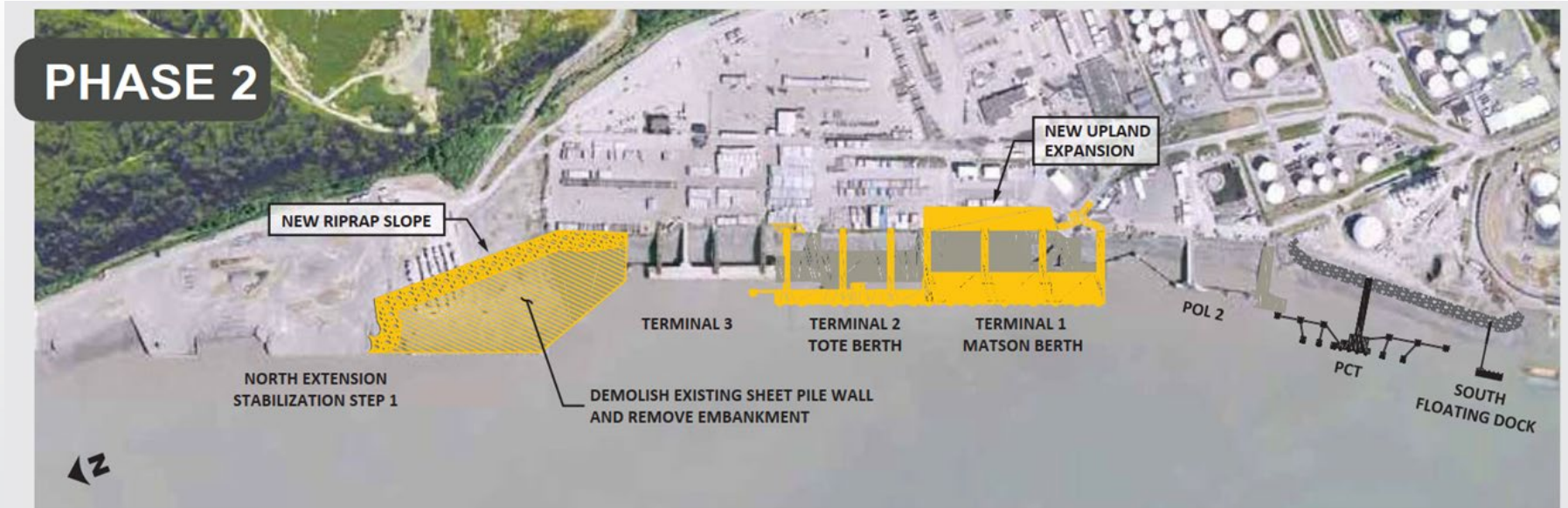
## Program Management *Master Service Agreement Proposed Change-Order*

# PAMP Status

- **Petroleum and Cement Terminal (Phase 1) nearing completion**
- **Phase 2 has commenced**
  - **Permitting of Cargo Docks**
  - **Preliminary Design of Cargo Docks**
  - **Solicitation of bids for Admin Building design-build**
- **Program Management services are funded only through 1 March 2022, with multi-year Phase 2 tasks underway**



# Phase 2 Components



# Phase 2 Schedule through 2025



	2022				2023				2024				2025			
	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4
<b>PAMP Activities</b>																
<b>Program Management Office</b>																
Year 9 - 2022																
Year 10 - 2023																
Year 11 - 2024																
Half-Year 12 - 2025																
<b>Cargo Docks</b>																
Preliminary Engineering																
Permitting																
Environmental Impact Study (EIS) Contribution																
T1 Design Management																
T2 Design Management																
<b>Administration Building</b>																
Design Management																
Construction Management																
<b>North End Stabilization Phase 1 (NES-1)</b>																
Design Management																
Permitting																
Construction Management																
<b>Petroleum Terminal</b>																
Optimization Study																
Preliminary Engineering																
<b>Additional Activities</b>																
Construction Management - PCT																
Construction Management - SFD																
Strategic Communication and Public Outreach Budget																
PAMP Funding Management																



# Change-Order Proposal

- **Extension of Program Management MSA term from 2 March 2023 to 1 September 2025 (2.5 years)**
- **Approval of \$34M budget allocation for MSA from 2 March 2022 to 1 September 2025**

**Phase 1: \$6.8M/yr managing \$225M in Program activities**

**VS**

**Phase 2: \$9.7M/yr managing \$1.2B in Program activities**