2019 Budget vs. 2020 Budget for Homelessness

Camp Abatement* $483,088 to $348,844 (one-time to on-going)
Mobile Intervention Team* $385,000 to $550,000 (one-time to on-going)
Shelter funding* $300,000 to $250,000 (one-time to on-going)
Homelessness Services Coordinator within AHD $0 to $52,520 (partial year)

*All 2019 numbers represent the totals enacted AFTER 1Q Budget Revisions

What isn’t currently included?

• Additional funding for Brother Francis Shelter (currently supported through June 2020)

• Additional costs associated with overflow and cold weather shelter, depending on expenditure of proposed shelter funding (currently supported through April 2020)

• Other one time capital costs under discussion with providers, funding partners, and the community