



## HERITAGE LAND BANK 2023 ANNUAL WORK PROGRAM & 2024-2028 FIVE-YEAR MANAGEMENT PLAN

## Heritage Land Bank

- 1983 Establishment of the Heritage Land Bank (AO 83-86)
- HLB is a self supporting, non-tax-funded agency of MOA
- Mission: to manage uncommitted municipal land and the Heritage Land Bank fund in a manner designed to benefit the present and future residents of Anchorage, promote orderly development and achieve the goals of the Comprehensive Plan.
- Currently manages over 12,000 acres of Municipal Land, majority of which has multiple development limitations.
- Title 25 of AMC "Public Lands" contains the statutes under which HLB operates.

# Work Plan Code Requirements (AMC 25.40.020)

#### Annual Work Program

- Include proposed land acquisitions, transfers, disposals, management and inventory activities for the coming year.
- Include revenue and expenditure projections and the proposed budget for the coming year.
- Include a review of the previous year's activities, including financial information, land transactions, and fund expenditures.

#### Five-Year Management Plan

- Include potential long-term land acquisition, transfer, disposal, management and inventory objectives
- Include a 5-year revenue and expenditure projection

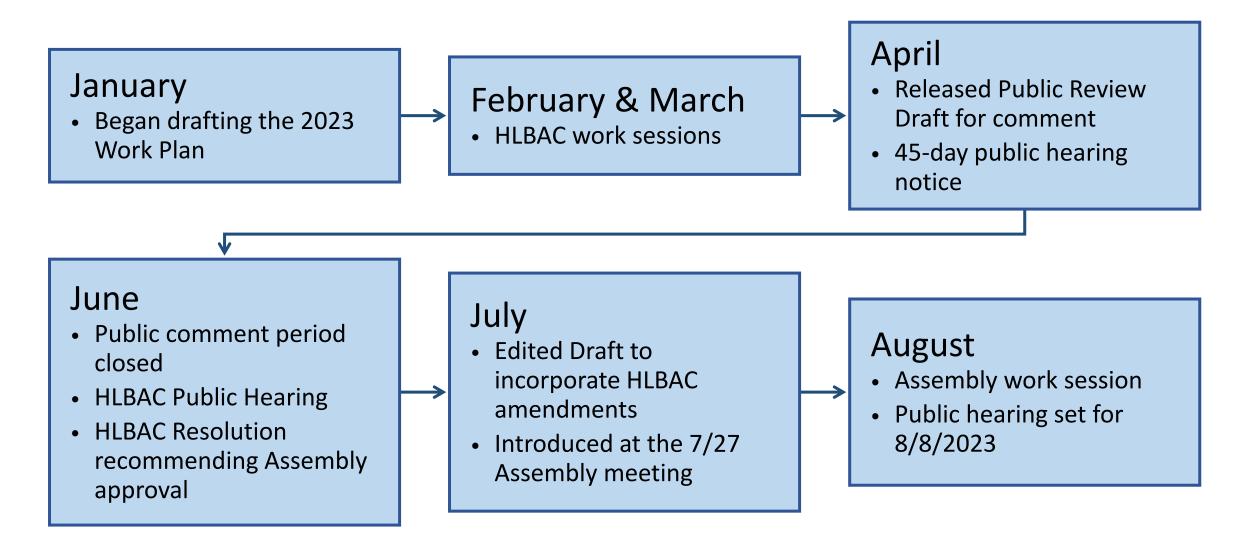
#### Policies and Procedures

• Develop, adopt, and maintain comprehensive policies and procedures to govern the management of the HLB land and fund.

#### HLBAC Public Hearing

- 45-Day Notice and Comment Period
- Send to Community Councils and Mailing List

## The 2023 Work Plan Process



# High Level of Each Chapter

#### **Chapter 1: HLB Overview**

• History, Objectives, Acquisition Info, Inventory Status

#### Chapter 2: 2022 Progress Report

- Accomplishments in land transactions, projects, and management
- HLBAC Resolutions

### Chapter 3: 2023 Work Program

• Potential land transactions, projects, and management

### **Chapter 4: Five-Year Management Plan**

• Potential land transactions, projects, and management

## Appendices

- Maps
- Policies
- HLB Fund History and Projections
- HLB Leases and Permits
- Public Comments and Responses
- HLBAC Resolution 2023-02 recommending assembly approval of the Work Plan

# Highlights

## **Progress Report Highlights**

- Disposal of Girdwood Industrial Park phase 1 lots to lessees (6-057A-E)
- Disposal of Porcupine Building in Mountain View to a non-profit (3-073)
- Acquisition of Laurel Acres parcels for future wetland mitigation (5-041)
- Acquisition of Bear Valley parcel to increase Chugach State Park access (2-158)

## **Annual Work Program Priorities**

- 6-057F: Girdwood Industrial Park
- 6-076: Girdwood Community Land Trust
- Cemetery Projects: Eagle River (1-111), Girdwood (6-018), Natural Burial (2-156)
- 3-074 & Block 102 Trade
- 6-043: Disposal to USFS

# Any Questions?