

COVID FEMA SUMMARY

Submitted Projects

| Project Description  | Documented<br>COVID<br>Expenditures | FEMA/SOA<br>Obligated | Reimbursed       |
|--|-------------------------------------|-----------------------|------------------|
| <b>PW 1 (136972): MOA COVID Emergency Response to 12-31-20, CS to 9-14-2020</b>        | \$ 10,750,241.61                    | \$ 4,589,678.26       | \$ 3,899,571.50  |
| <b>Project (660139): MOA COVID Emergency Response # 2 to 12-31-20, CS to 9-14-2020</b> | \$ 5,537,227.14                     |                       |                  |
| <b>Project (436856): Sheltering 9-15-2020 to 6-30-2021</b>                             | \$ 7,249,501.44                     |                       |                  |
| <b>PW 139 (436858): MOA COVID Emergency Response 01-01-2021 to 6-30-2021</b>           | \$ 3,835,100.26                     |                       |                  |
| <b>PW 1 (269DR-AK) SOA Non-congregate Sheltering 3-16-2020 through 4-16-2020</b>       | \$ 149,696.15                       |                       |                  |
| <b>PW 32 (167548): Community Testing Sites</b>   | \$ 36,062,206.00                    | \$ 36,048,195.50      | \$ 35,784,474.00 |
| <b>PW 99 (179625): MOA COVID-19 Vaccination Operation</b>                              | \$ 1,711,526.14                     | \$ 1,711,526.14       |                  |
| <b>PW 100 (436941): MOA Management Costs</b>   | \$ 691,376.25                       | \$ 1,595,289.22       | \$ 519,288.75    |
| <b>PW 126 (660135): Anchorage Fire Department Employee Testing</b>                     | \$ 32,663.67                        | \$ 32,663.67          |                  |
| <b>PW 94 (183445): Medically Necessary COVID19 Testing</b>                             | \$ 958,469.02                       | \$ 958,469.02         | \$ 958,469.02    |
| <b>Submitted Total</b>   | \$ 66,978,007.68                    | \$ 44,935,821.81      | \$ 41,161,803.27 |
| <br><u>Not Yet Submitted</u>   |                                     |                       |                  |
| <b>Project (660306): Sheltering #2 9-15-2020 to 6-30-2021</b>                          | \$ 3,306,398.61                     |                       |                  |
| <b>Project (660302): MOA COVID Emergency Response #2 01-01-2021 to 6-30-2021</b>       | \$ 7,388,383.57                     |                       |                  |
| <b>Project (660132): MOA COVID19 Emergency Response 7/1/2021 to 12/31/2021</b>         | \$ 11,073,441.57                    |                       |                  |
| <b>Project (660134): Sheltering 7/1/2021 to 12/31/2021</b>                             | \$ 3,557,628.06                     |                       |                  |
| <b>Project (667990): MOA COVID Emergency Response # 3 to 12-31-20, CS to 9-14-2020</b> | \$ 296,580.55                       |                       |                  |
| <b>Project (667993): MOA COVID19 Emergency Response 1/1/2022 to 6/30/2022</b>          | \$ 6,580.00                         |                       |                  |
| <b>Project (667995): Sheltering 1/1/2022 to 6/30/2022</b>                              |                                     |                       |                  |
| <b>Total</b>   | \$ 92,607,020.04                    |                       |                  |