

Rich Sewell, Airport Manager





# FAA CARES GRANT: \$17,898,468

CARES SPENDING CATEGORIES	BUDGET	ACTUALS	REMAINING
Airport Expenses (Staff Payroll, Airport Materials, Mx Equipment, Operating Expenses)	\$8,464,247	\$4,714,382	\$3,749,865
Precision Approach Project	\$371,000	\$233,125	\$148,075
Building Repairs Project	\$9,000,000	\$536,062	\$8,463,938
FAA AIP Grant Match	\$63,021	-	\$63,021
Total	\$17,898,468.00	\$5,473,569.00	<b>\$12,424,899.00</b>



# MRI Building Repairs Project

Old Amount: \$7.2 Million New Amount: \$9.0 Million

# **Where We've Been**

#### **April 2020**

**CARES Grant Award** 

## **April 2021-Jan. 2022**

MRI Building Inspections and Reporting

#### **March 2022**

Design Architect Contract Awarded; Begin Design, Environmental, and Bid Advertising for CM/GC Contractor

## Aug. 2022

CM/GC Contract Awarded to Roger Hickel Construction

# Nov. 2022

Submitted CARES Act Development Grant Application (rejected by FAA)

# Where We're Headed

#### Jan. 2023-June 2023

Finish Designs, Resubmit Development Grant Application, and Award Construction Contracts

#### June 2023-Dec. 2023

Perform Building Repairs

## **April 2024**

CARES Act Funding Deadline

# **Challenges Faces**

**FAA & CARES Eligibility Constraints** 

Unforeseen Development Addendum Grant Requirements

**Environmental Evaluations** 

**High Construction Costs & Inflation** 

**Long Lead Times for Materials** 

# **Looking Forward**

- Improve and maintain neighborhood relationships
- Orca Neighborhood Action Plan
- Land Acquisition (City Electric)
  - Ph. 1 & 2 ESA Reports completed (6/14/22)
  - Contaminants found on both sites
  - FAA AIP will not support land acquisition for contaminated property (cleanup required)

Other News: IFPs at MRI





# Questions?

