



Anchorage
Health
Department

2023-2027 Consolidated Plan 2023 Action Plan

Assembly Work Session – August 14, 2023



Presenter

- Jed Drolet, Community Systems Program Manager

The HUD Planning Process

Required Plans

- 5-year Consolidated Plan
- Annual Action Plan
- Consolidated Annual Performance and Evaluation Report (CAPER)

AHD Programs Covered by Con Plan

- CDBG: Community Development Block Grant
- HOME: HOME Investment Partnerships Program
- ESG: Emergency Solutions Grant
- HTF: National Housing Trust Fund

Funding Amounts

Program Year	CDBG	HOME	ESG	HTF
2023	\$1,872,494	\$773,536	\$166,518	0
2022	\$1,894,631	\$778,755	\$163,790	0
2021	\$1,948,478	\$748,644	\$155,133	0
2020	\$1,818,770	\$723,361	\$151,146	0
2019	\$1,720,154	\$663,207	\$146,461	0

Where We Are Now

- 2023-2027 Con Plan
 - Sets Goals for Action Plans
- 2023 Action Plan
 - Due August 16, 2023
 - Part of 2023-2027 Con Plan

Goals

Priority Needs – Proposed

- Homeless Populations
- Low-Income & Housed Populations
- Public Facilities
- Public Services

Goals - Proposed

- Rental Housing Development
- Homeowner Rehabilitation
- Mobile Home Repair
- Homeowner Development Program
- Public Facilities
- Public Services

Goals - Proposed

- Tenant-Based Rental Assistance
- Community Housing Development
Organization Operating Expense
Assistance
- Economic Development
- Homeless Prevention and Rapid
Rehousing

Sample Projects

Community Development Block Grant – Recent Projects

RurAL CAP

- Mobile Home Repair

Alaska Literacy
Program

- Building Upgrades

AWAIC

- Harmony House Upgrades

Covenant
House Alaska

- Bridges to Success (Micro-Units)

Community Development Block Grant – CHA Bridges to Success



Community Development Block Grant – Recent Services

Alaska Legal
Services
Program

- Legal assistance to those at risk for homelessness

RurAL CAP

- Homeless case management

Brother Francis
Shelter

- Referral Navigator program

HOME Investment Partnerships – Recent Projects/Services

Habitat for
Humanity

- Homebuyer Development Program (Duben Ave.)

NeighborWorks
Alaska

- Tenant-Based Rental Assistance

Cook Inlet
Housing
Authority

- Elizabeth Place
- Duke's Downtown

HOME Investment Partnerships – Habitat for Humanity Duben Ave.



Emergency Solutions Grants – Recent Programs

Aging and Disability
Resource Center

- Homelessness Prevention

Catholic Social
Services

- Rapid Re-Housing

Institute for
Community Alliances

- HMIS Lead Activities

Proposed Projects – 2023 Action Plan

Projected Funding Sources	CDBG
2023 Allocation	\$ 1,872,494
Program Income	\$ 15,000
Total Sources	\$ 1,887,494
Project Name	
CDBG Administrative	\$ 375,999
Mobile Home Repair	\$ 400,000
TBD - Acquisition	\$ 764,108
Activity Delivery Costs	\$ 66,513
Public Services - Choosing Our Roots	\$ 70,000
Public Services Sitka Place Case Management - Rural CAP	\$ 71,560
Public Services Residential Re-entry – New Life Development	\$ 75,000
Public Services Homeless Outreach - Rural CAP	\$ 43,095
Public Services Net 2 Ladder – Nine Star	\$ 21,219
Total	\$ 1,887,494

Proposed Projects – 2023 Action Plan

Projected Funding Sources	HOME
2023 Allocation	\$ 773,536
Program Income	\$ 84,500
Total Sources	\$ 858,036
Project Name	
HOME Administrative	\$ 85,804
CHDO Operating Expense Habitat for Humanity	\$ 38,677
CHDO Housing Development – Habitat for Humanity	\$ 116,030
Housing Development – Habitat for Humanity	\$ 242,525
Tenant Based Rental Assistance - NeighborWorks Alaska	\$ 250,000
Rental Housing Development – Spenard East Phase 2 – Cook Inlet Housing Authority	\$ 125,000
Total	\$ 858,036

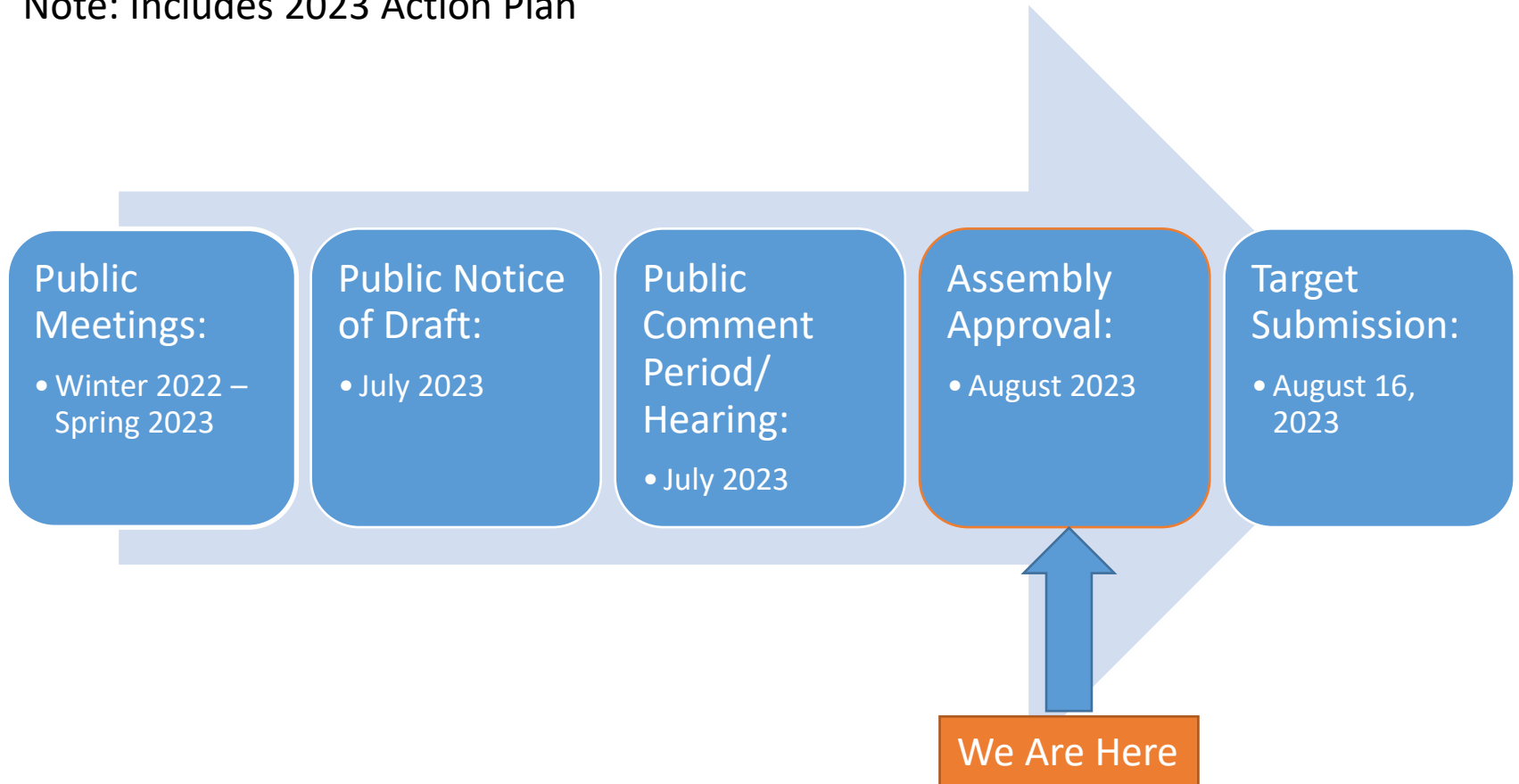
Proposed Projects – 2023 Action Plan

Projected Funding Sources	ESG
2023 Allocation	\$ 166,518
Program Income	\$ -
Total Sources	\$ 166,518
Project Name	
ESG Administrative	\$ 12,489
Homelessness Prevention - ADRC	\$ 154,029
Total	\$ 166,518

Timeline

MOA Con Plan: 2023-2027

Note: Includes 2023 Action Plan



Consultation

- HHAND Commission
- ACEH/CoC
- Federation of Community Councils
- Individual Community Councils
- Social Service Agencies
- AHFC
- Any other interested organization

Questions?



Thank you!



**Anchorage
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