



MUNICIPALITY OF ANCHORAGE

ASSEMBLY MEMORANDUM

No. AM -2022

Meeting Date: March 15, 2022

1 **FROM: Mayor**

2
3 **SUBJECT: AN ORDINANCE PROVIDING FINANCIAL RESOURCES FOR LABOR,**
4 **SUPPLIES, AND OTHER EXPENDITURES REQUIRED TO ADDRESS**
5 **MUNICIPAL RESPONSE TO CORONAVIRUS DISEASE 2019 (COVID-19)**
6 **BY APPROPRIATING AN AMOUNT NOT TO EXCEED SEVEN MILLION**
7 **DOLLARS (\$7,000,000) IN INTERFUND LOAN PROCEEDS FROM THE**
8 **ALCOHOLIC BEVERAGES RETAIL SALES TAX FUND (206000), TO THE**
9 **COVID-19 RESPONSE AO FUND (231803), AND PROVIDING A PLAN**
10 **FOR FUTURE REIMBURSEMENT OF SAID APPROPRIATION.**
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12 The attached ordinance appropriates funding for labor, supplies, professional services,
13 mass care, and other expenses required to preserve and protect the public safety, health,
14 and welfare from COVID-19 for an estimated period of performance of April 1, 2022,
15 through June 30, 2022.
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17 These expenditures continue to be necessary to prevent a situation in which an
18 insufficiency of services or facilities will become substantial enough to endanger public
19 health, safety, or welfare. The Office of Management & Budget has established the
20 COVID-19 Fund as a subset of the Municipality's State and Federal Contribution Fund, as
21 a single fund for use across the Municipality in funding and tracking disaster recovery
22 expenditures for which the Municipality will seek reimbursement. This ordinance provides
23 the authority to fund the COVID-19 Fund at the level estimated to be required to address
24 known activities at this time.
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26 The Municipality has incurred or will incur costs related to: sheltering vulnerable
27 populations at the Sullivan Arena; sheltering vulnerable populations at various hotels in
28 Anchorage; providing shelter management of those facilities; sheltering vulnerable
29 families; providing meals for vulnerable populations; and providing security services;
30 providing emergency medical technicians and screeners.
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32 The Municipality is pursuing State and Federal assistance that, if and to the extent
33 received, will be used to fully reimburse the costs funded by this appropriation.
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35 Full reimbursement of the appropriated funds will be provided, therefore, no summary of
36 economic effects is included.
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38 The recommended budget details are as follows:

39 **Revenues:**

Fund	FC	IO	Acct	Acct Name	Amount
231803-124300-9000000021-TBD				InterfundLoan/Fed Grant	\$7,000,000

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43 **Expenditures:**

	Fund	FC	IO	Acct	Acct Name	Amount
1	231803	124300	90000000021	530380	Other Professional Services	\$7,000,000

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THE ADMINISTRATION RECOMMENDS APPROVAL.

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Prepared by: Office of Management & Budget

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Approved by: Patrick Bergt, Municipal Attorney

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Concur: Cheryl Frasca, Director, OMB

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Concur & Fund Certification: Travis C. Fisk, Chief Fiscal Officer

9

206000 – 305070 \$7,000,000

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(Alcoholic Beverages Retail Tax Fund, Fund Balance)

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Concur: Amy Demboski, Municipal Manager

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Respectfully submitted: Dave Bronson, Mayor