

## PRIORITIES

- **Housing Action** – communicate the Assembly’s housing vision, streamline codes and processes, and spur innovative attainable housing
  - **Energy, Infrastructure and Transportation** – support infrastructure upgrades and affordable energy; improve road safety and ADA compliance; support Port of Alaska Modernization Project
  - **Public Health, Safety and Quality of Life** – fund public safety, mental health & Crisis Now model; invest in outdoor and public spaces; prioritize neighborhood safety
  - **Good Government** – monitor service delivery to ensure high quality municipal operations, support for MOA workforce & secure MOA’s fiscal future
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Plan for next steps:

- 12/1: Send draft 2025 Accomplishments and 2026 goals to Assembly to get more feedback before meeting
- At December Rules meeting:
  - Documents: 2025 Work Plan Status Report, Draft 2026 accomplishments, Draft 2026 plan
  - Review and update 2025 Accomplishments
  - Post sheets from the retreat – have members add to the sheets, see if they have anything to add to Other, review 2025 status report to see if anything needs to carry over
  - Discussion: continue to have a laundry list or spend some time prioritizing items?
  - Prep for January: finalize 2026 Plan, annual committee review
- January Rules: finalize plan and conduct annual committee review
- February: submit plan for Assembly approval

Housing Action Projects

Assembly Committees: CEDC & Housing & Homelessness

MOA Departments: ACDA, Community Development, Development Services, Planning, Real Estate, Treasury, Health

| Assembly-Driven   | Assembly Involved/Supporting  |
|---|---|
| <ul style="list-style-type: none"><li>• Complete pre-approved ADU program launch</li><li>• Identify revenue for housing and infrastructure</li><li>• Communicated progress toward housing and addressing homelessness</li><li>• Define Assembly lane with housing action – policymakers, authors of the code, communicators</li></ul> | <ul style="list-style-type: none"><li>• TSDO</li><li>• Building code update (Title 23)</li><li>• Pro-housing Comp Plan update</li><li>• Public lands for housing – Federal Archives, Totem site, 3<sup>rd</sup> and Ingra, HLB prioritization</li><li>• Housing dashboard with success and pitfalls</li></ul> |

Good Government & Assembly Business Projects

Assembly Committees: Budget & Finance, Quality MOA Services, Rules, Ethics & Elections

MOA Departments: OMB, Finance, Elections, Ethics, HR, Purchasing, IT, Risk Management, Safety Dept, GIS. Assembly Branch

| Assembly-Driven  | Assembly Involved/Supporting   |
|--|--|
| <ul style="list-style-type: none"><li>• Revenues</li><li>• Increase engagement with youth, young adults – meet them where they are; Youth Rep program</li><li>• More/different models for Assembly Aides</li><li>• Continue to steward Assembly responsibilities: elections, budget process and audit</li><li>• Revise AMC 2.40 on Community Councils</li><li>• Review/revise HR code section (AMC 3.30 – Personnel Rules?)</li><li>• Public education and Town Hall meetings</li><li>• Branch workflow and staff needs</li><li>• Increase and standardize civic engagement work</li></ul> | <ul style="list-style-type: none"><li>• Revenues</li><li>• Open CIP nomination process to other/more key stakeholders</li><li>• Create equity filter for public investments</li><li>• Continue to champion integrated systems/data collection/dashboards and allocate the funding (next evolution of open government portal)</li><li>• Support removal of red tape across departments</li><li>• Improve transparency and accessibility of Municipal grant solicitations and awards</li></ul> |

**Public Health, Safety and Quality of Life Projects**

*Assembly Committees: Public Health & Safety*

*MOA Departments: AHD, APD, AFD, Legal, Emergency Management, Animal Care, Cemetery; Quality of Life: Parks & Rec + C-ER Parks, Library, Education, Equal Rights Commission, Office of Equity and Justice and Office of Equal Opportunity*

| <b>Assembly-Driven</b>   | <b>Assembly Involved/Supporting</b>   |
|--|---|
| <ul style="list-style-type: none"><li>• Revenues</li><li>• Improve and keep focus on mental health and wellness (youth and adults)</li><li>• Have regular (quarterly?) reports from the CMO at the Public Health and Safety committee meetings</li><li>• Public Safety Commission – Task Force recommendations</li><li>• Continue highlighting need for accurate data collection and dashboards- systems integration</li><li>• Review business permitting/high risk registration for human trafficking</li></ul> | <ul style="list-style-type: none"><li>• Revenues</li><li>• Full staffing and improve hiring processes for AFD, APD, AHD</li><li>• Food policy and access – consuming and producing</li><li>• Childcare support for MOA employees – MOA-owned childcare center?</li><li>• Pre-arrest diversion to behavioral health services/other tools to help people choose treatment</li><li>• Work with SOA on re-entry from incarceration and institutionalization of supports</li></ul> |

Energy, Infrastructure and Transportation Projects

Assembly Committees: IEUOC, Transportation  
MOA Departments: ACDA, AWWU, Public Works, Maintenance and Operations, Port of Alaska, Project Management and Engineering, Merrill Field, Solid Waste Services; Transportation: Public Transportation, Planning, Traffic Engineering, Transportation Planning/AMATS, Public Works, ER Street Maintenance, Project Management and Engineering, Transportation Inspection

| Assembly-Driven  | Assembly Involved/Supporting  |
|--|---|
| <ul style="list-style-type: none"><li>• Improve People Mover service/experience (on buses and supporting infrastructure)</li><li>• Explore dedicated bus lanes</li><li>• Assembly review of recent speed studies</li></ul> | <ul style="list-style-type: none"><li>• Support waste to energy and other renewable energy projects</li><li>• Climate Action Plan updates</li><li>• Stormwater Utility</li><li>• Vision Zero, road safety</li><li>• CASA CIP – revisit with Advisory group</li><li>• Port</li><li>• Automated Enforcement (red light cameras/speeding/noise)</li><li>• Keep plowing roads and sidewalks</li><li>• Revenues – fix what we have and new stuff/ideas</li></ul> |

Other Priorities: