

Submitted by: Assembly Members Dunbar and  
Quinn-Davidson  
Prepared by: Assembly Budget Analyst  
For reading: (always blank)

**ANCHORAGE, ALASKA**  
**AR No. 2022-\_\_\_\_\_**

1 **A RESOLUTION OF THE ANCHORAGE ASSEMBLY APPROPRIATING AN**  
2 **AMOUNT NOT TO EXCEED FIVE MILLION ONE HUNDRED THOUSAND**  
3 **DOLLARS (\$5,100,000) TO VARIOUS DEPARTMENTS' 2022 GENERAL**  
4 **GOVERNMENT OPERATING BUDGET**  
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7 **WHEREAS**, the Approved 2022 budget for the Municipality of Anchorage was  
8 adopted by AO 2021-96(S), As Amended; and  
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10 **WHEREAS**, the Revised 2022 budget was adopted by AR 2022-98(S), As  
11 Amended; and  
12

13 **WHEREAS**, ARPA funding for Beetle Kill Mitigation was reappropriated to other  
14 projects and should be funded out of the general government operating budget to  
15 allow for federal matching; and  
16

17 **WHEREAS**, the Municipality is expected to receive additional funds from the State  
18 of Alaska Community Assistance Program that will exceed budget by \$5.4 million  
19 dollars; and  
20

21 **WHEREAS**, the Anchorage Assembly recognizes there are crucial funding needs  
22 to repair the Sullivan Arena, cover increased fuel costs, and cover increased towing  
23 costs; now, therefore  
24

25 **THE ANCHORAGE ASSEMBLY RESOLVES:**  
26

27 **Section 1.** That an amount not to exceed THREE HUNDRED THOUSAND  
28 DOLLARS (\$300,000) is hereby appropriated to the Anchorage Police Department  
29 2022 operating budget for increased vehicle towing costs.  
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31 **Section 2.** That an amount not to exceed ONE MILLION SEVEN HUNDRED  
32 FIFTY THOUSAND DOLLARS (\$1,750,000) is hereby appropriated to the  
33 Maintenance & Operations 2022 operating budget for repair work on the Sullivan  
34 Arena.  
35

36 **Section 3.** That an amount not to exceed TWO MILLION DOLLARS (\$2,000,000)  
37 is hereby appropriated to multiple departments' 2022 operating budget for increased  
38 fuel costs.  
39

40 **Section 4.** That an amount not to exceed ONE MILLION DOLLARS (\$1,000,000)  
41 is hereby appropriated to the Anchorage Fire Department 2022 operating budget for  
42 Beetle Kill Mitigation.  
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**Section 5.** That an amount not to exceed FIFTY THOUSAND DOLLARS (\$50,000) is hereby made available as a direct grant to the Korean American Community of Anchorage, Inc. for program related costs.

**Section 6.** This resolution shall be effective immediately upon passage and approval by the Assembly.

PASSED AND APPROVED by the Anchorage Assembly this \_\_\_\_\_ day of \_\_\_\_\_, 2022.

\_\_\_\_\_  
Chair of the Assembly

ATTEST:

\_\_\_\_\_  
Municipal Clerk

**REVENUES**

Account Name	Amount
Municipal Assistance	\$5,100,000

**EXPENDITURES**

Account Name	Amount
APD Towing	\$ 300,000
M&O Sullivan	\$1,750,000
Fuel	\$2,000,000
AFD Beetle Kill	\$1,000,000
KACA	\$ 50,000

