

COVID FEMA SUMMARY

Submitted Projects

Project Description	Documented COVID Expenditures	FEMA/SOA Obligated	Paid/Reimbursed from Obligated	Monthly Obligated Change	Monthly Paid/Reimbursed Change
PW 1 (136972): MOA COVID Emergency Response	\$ 10,674,897.83	\$ 10,674,897.83	\$ 3,899,571.50		
PW 157 (660139): MOA COVID Emergency Response #2 through 12-31-20 to include sheltering	\$ 5,511,930.62	\$ 5,511,930.62			
PW 174 (667990): MOA COVID Emergency Response #3 through 12-31-20 to include sheltering	\$ 334,242.01				
PW 139 (436858): MOA COVID Emergency Response 01-01-2021 to 6-30-2021	\$ 3,369,711.49	\$ 3,369,711.49			
Project (660302): MOA COVID Emergency Response #2 01-01-2021 to 6-30-2021	\$ 9,326,555.98				
Project (679183): MOA COVID19 Emergency Response #3 01-01-2021 to 6-30-2021	\$ 251,950.96				
PW 167 (660132): MOA COVID19 Emergency Response 7/1/2021 to 12/31/2021	\$ 11,726,296.07	\$ 11,726,296.07		\$ 11,726,296.07	
Project (679186): MOA COVID19 Emergency Response #2 7/1/2021 to 12/31/2021	\$ 2,435,662.77				
Project (667993): MOA COVID19 Emergency Response 1/1/2022 through 7/01/2022	\$ 9,054,836.16				
PW 172 (436856): Sheltering 9-15-2020 to 6-30-2021	\$ 7,281,830.92	\$ 7,281,830.92		\$ 7,281,830.92	
Project (660306): Sheltering #2 9-15-2020 to 6-30-2021	\$ 3,656,542.61				
Project (660134): Sheltering 7/1/2021 to 12/31/2021	\$ 5,154,143.73				
Project (667995): Sheltering 1/1/2022 through 7/01/2022	\$ 5,657,287.75				
PW 623 (269DR-AK) SOA Non-congregate Sheltering 3-16-2020 through 4-16-2020	\$ 164,846.15	\$ 164,846.15	\$ 149,696.15		
PW 32 (167548): Community Testing Sites	\$ 36,062,206.00	\$ 36,062,206.00	\$ 35,784,474.00		
PW 99 (179625): MOA COVID-19 Vaccination Operation	\$ 1,711,526.14	\$ 1,711,526.14			
Project (672745): MOA COVID-19 Vaccination Operation #2	\$ 2,179,796.68				
PW 100 (436941): MOA Management Costs	\$ 1,048,453.76	\$ 1,595,289.22	\$ 691,376.25		
PW 126 (660135): Anchorage Fire Department Employee Testing	\$ 32,663.67	\$ 32,663.67	\$ 32,663.67		
PW 168 (679181): Transportation Services for Response - 99 Plus 1 Inc.	\$ 1,994,280.21				
PW 165 (673064): Henry Schein Activities 1/1/2020 through 7/1/2022	\$ 40,999.84	\$ 40,999.84			
PW 94 (183445): Medically Necessary COVID19 Testing	\$ 958,469.02	\$ 958,469.02	\$ 958,469.02		
Submitted Projects Total	\$ 118,629,130.37	\$ 79,130,666.97	\$ 41,516,250.59	\$ 19,008,126.99	\$ -

Projects Not Yet Submitted

Project (685753): MOA COVID Emergency Response #4 through 12-31-20 to include sheltering	\$ 220,609.47
Project (685854): MOA COVID19 Emergency Response #4 01-01-2021 to 6-30-2021	\$ 114,784.84
Project (685860): MOA COVID19 Emergency Response #3 7/1/2021 to 12/31/2021	\$ 102,300.29
Project (685866): MOA COVID-19 Vaccination Operation #3	\$ 38,551.63
Project (685903): Sheltering #3 9-15-2020 to 6-30-2021	\$ 48,133.31
Project (685902): Sheltering #2 7/1/2021 to 12/31/2021	\$ 31,414.60
Project (685904): MOA COVID19 Emergency Response #2 1/1/2022 through 7/01/2022	\$ 273,951.72
Project (685905): Sheltering #2 1/1/2022 through 7/01/2022	\$ 12,008.01
Project (681325): MOA COVID19 Emergency Response 7/2/2022 through 12/31/2022	\$ 2,166,513.18
Project (673062): FA Labor 1/1/2021 through 12/31/2021	\$ 2,541.43
Project (673061): FA Labor 1/1/2020 through 12/31/2020	\$ 602.95
Project (673063): FA Labor 1/1/2022 through 7/1/2022	
Project (686895): Public Meetings Through Video Coverage	\$ 22,996.60
Project (686896): UAA EOC Support Services	\$ 530,645.83
Remote Work	\$ 32,044.08
Not Yet Submitted Projects Total	\$ 3,597,097.94
Documented Expenditures Total	\$ 122,226,228.31

Total COVID Expenditures (as of 11/15/2022) \$ 126,070,641.00