

COVID FEMA SUMMARY

Submitted Projects

Project Description	Documented COVID Expenditures	FEMA/SOA Obligated	Reimbursed	Monthly Obligated Change	Monthly Reimbursed Change
PW 1 (136972): MOA COVID Emergency Response to 12-31-20, CS to 9-14-2020	\$ 10,674,897.83	\$ 4,589,678.26	\$ 3,899,571.50		
PW 157 (660139): MOA COVID Emergency Response # 2 to 12-31-20, CS to 9-14-2020	\$ 5,511,930.62				
Project (436856): Sheltering 9-15-2020 to 6-30-2021	\$ 7,282,231.44				
PW 139 (436858): MOA COVID Emergency Response 01-01-2021 to 6-30-2021	\$ 3,369,711.49	\$ 3,369,711.49		\$ 3,369,711.49	
Project (660302): MOA COVID Emergency Response #2 01-01-2021 to 6-30-2021	\$ 9,379,706.99				
Project (660132): MOA COVID19 Emergency Response 7/1/2021 to 12/31/2021	\$ 11,742,013.40				
PW 1 (269DR-AK) SOA Non-congregate Sheltering 3-16-2020 through 4-16-2020	\$ 164,846.15	\$ 149,696.15	\$ 149,696.15		\$ 149,696.15
PW 32 (167548): Community Testing Sites	\$ 36,062,206.00	\$ 36,062,206.00	\$ 35,784,474.00		
PW 99 (179625): MOA COVID-19 Vaccination Operation	\$ 1,711,526.14	\$ 1,711,526.14			
PW 100 (436941): MOA Management Costs	\$ 691,376.25	\$ 1,595,289.22	\$ 519,288.75		
PW 126 (660135): Anchorage Fire Department Employee Testing	\$ 32,663.67	\$ 32,663.67			
Project (673064): Henry Schein Activities 1/1/2020 through 7/1/2022	\$ 40,999.84				
PW 94 (183445): Medically Necessary COVID19 Testing	\$ 958,469.02	\$ 958,469.02	\$ 958,469.02		
<b>Submitted Total</b>	\$ 87,622,578.84	\$ 48,469,239.95	\$ 41,311,499.42	\$ 3,369,711.49	\$ 149,696.15
<u>Not Yet Submitted</u>					
Project (660306): Sheltering #2 9-15-2020 to 6-30-2021	\$ 3,597,546.37				
Project (660134): Sheltering 7/1/2021 to 12/31/2021	\$ 3,788,058.70				
Project (667990): MOA COVID Emergency Response # 3 to 12-31-20, CS to 9-14-2020	\$ 317,644.47				
Project (667993): MOA COVID19 Emergency Response 1/1/2022 through 7/01/2022	\$ 19,740.00				
Project (667995): Sheltering 1/1/2022 through 7/01/2022	\$ 8,052.10				
Project (672745): MOA COVID-19 Vaccination Project #2	\$ 2,135,673.15				
Project (673063): FA Labor 1/1/2022 through 7/1/2022					
Project (673062): FA Labor 1/1/2021 through 12/31/2021					
Project (673061): FA Labor 1/1/2020 through 12/31/2020					
<b>Total</b>	\$ 97,530,293.47				
<b>Total COVID Expenditures (as of 7/19/2022)</b>	\$ 121,134,234.83				