



Alcohol Tax

- (b) Dedication of proceeds:
The net receipts from the alcoholic beverages retail sales tax, after payment of the costs of administration, collection and audit to the municipality, are dedicated **and shall be available** to **use only for**:
- (1) Funding for police, **related criminal justice personnel**, and first responders;
 - (2) Funding to combat and address child abuse, sexual assault, and domestic violence; and
 - (3) Funding for substance misuse treatment, **[and] prevention programs, detoxification or long-term addiction recovery facilities**, mental and behavioral health programs, and resources to **prevent and** address Anchorage's homelessness crisis.



Alcohol Tax Category	Assembly Project Description	Municipal Department	Assembly Recommendation	Administration Recommendation	S Version	Project Description
Administration/Collections		Treasury	-	206,102	206,102	Tax Enforcement/Collection
Administration/Collections	Education and reporting on programs	Administration/Assembly	50,000		50,000	Education and reporting on programs
First Responders	Mental Health First Responders	AHD	2,500,000	-	2,000,000	Mental Health First Responders
First Responders	APD Personnel	APD			650,000	Non-sworn staff and equipment
First Responders	Prosecutor Office Personnel (DV)	Law			350,000	Prosecutor, clerk, and non-labor
Homelessness, Mental Health & Substance	Overnight Shelter for 150 individuals	AHD	360,000	360,000	360,000	Overnight Shelter for 150 individuals
Homelessness, Mental Health & Substance	Day Engagement/Shelter	AHD	1,000,000	-	1,000,000	Day Engagement/Shelter Operations
Homelessness, Mental Health & Substance Misuse	Library Social Worker Support	Library	215,000	300,447		Community Resource Coordinator, Asst Community Resource Coordinators & Peer
Homelessness, Mental Health & Substance Misuse	Year-Round Camp Abatement/Healthy Public Spaces Unit	Parks & Rec	700,000	700,000	700,000	Healthy Spaces - expand camp abatement to year-round to include storage
Homelessness, Mental Health & Substance Misuse	Housing Support for Permanent Supportive Housing & Rapid Rehousing	AHD	1,000,000	-		(see Pay for Success)
Homelessness, Mental Health & Substance	Year-Round Homelessness Outreach	AHD	432,000	-		
Homelessness, Mental Health & Substance	Treatment Center Operations	AHD	2,000,000	2,000,000	500,000	Operational costs treatment center
Homelessness, Mental Health & Substance		AHD	-	1,800,000	1,800,000	Pay for Success Housing Program
Homelessness, Mental Health & Substance		AHD	-	218,045		Homelessness Program Manager & Operations Coordinator
Homelessness, Mental Health & Substance		AHD	-	1,283,048		Epidemiologist & Public Health Nurses
Child Abuse, Sexual Assault, Domestic Violence Prevention	Evidence-based grants to providers	AHD	2,000,000	1,000,000	2,000,000	Evidence-based grant to providers
Child Abuse, Sexual Assault, Domestic Violence Prevention	Early Education	AHD	2,500,000	1,000,000	2,000,000	Early Education grants
Child Abuse, Sexual Assault, Domestic Violence Prevention	Early Literacy	Library	154,000	93,584	93,584	Early Literacy Specialist
Child Abuse, Sexual Assault, Domestic Violence Prevention		AHD	-	44,620	44,620	ADVSAIP - reinstate remainder of APD Officer and DOL clerk to hold DVSA offenders accountable
All Categories: Administration Costs	Cost for personnel to administer outcome based grant programs under the alcohol tax	AHD	300,000	323,807	323,807	Program administrative personnel - principal accountant, grant acquisition/contracting officer, senior office associate and associated non labor
GRAND TOTAL			13,211,000	9,329,653	12,078,113	

Administrative Costs

Alcohol Tax Category	Assembly Project Description	Municipal Department	Assembly Recommendation	Administration Recommendation	S Version	Project Description
Administration/Collections		Treasury	-	206,102	206,102	Tax Enforcement/Collection
Administration/Collections	Education and reporting on programs	Administration/Assembly	50,000		50,000	Education and reporting on programs

Total: \$256,102

Alcohol Tax Category	Assembly Project Description	Municipal Department	Assembly Recommendation	Administration Recommendation	S Version	Project Description
All Categories: Administration Costs	Cost for personnel to administer outcome based grant programs under the alcohol tax	AHD	300,000	323,807	323,807	Program administrative personnel - principal accountant, grant acquisition/contracting officer, senior office associate and associated non labor

Total: \$323,807



First Responder Bucket

Alcohol Tax Category	Assembly Project Description	Municipal Department	Assembly Recommendation	Administration Recommendation	S Version	Project Description
First Responders	Mental Health First Responders	AHD	2,500,000	-	2,000,000	Mental Health First Responders
First Responders	APD Personnel	APD			650,000	Non-sworn staff and equipment
First Responders	Prosecutor Office Personnel (DV)	Law			350,000	Prosecutor, clerk, and non-labor

Total: \$3,000,00



Child Abuse, Sexual Assault, Domestic Violence Prevention Bucket

Alcohol Tax Category	Assembly Project Description	Municipal Department	Assembly Recommendation	Administration Recommendation	S Version	Project Description
Child Abuse, Sexual Assault, Domestic Violence Prevention Program	Evidence-based grants to providers	AHD	2,000,000	1,000,000	2,000,000	Evidence-based grant to providers
Child Abuse, Sexual Assault, Domestic Violence Prevention Program	Early Education	AHD	2,500,000	1,000,000	2,000,000	Early Education grants
Child Abuse, Sexual Assault, Domestic Violence Prevention Program	Early Literacy	Library	154,000	93,584	93,584	Early Literacy Specialist
Child Abuse, Sexual Assault, Domestic Violence Prevention Program		AHD	-	44,620	44,620	ADVSAIP - reinstate remainder of APD Officer and DOL clerk to hold DVSA offenders accountable

Total: \$4,138,204



Mental Health, Substance Misuse, and Homelessness Prevention

Alcohol Tax Category	Assembly Project Description	Municipal Department	Assembly Recommendation	Administration Recommendation	S Version	Project Description
Homelessness, Mental Health & Substance Misuse	Overnight Shelter for 150 individuals	AHD	360,000	360,000	360,000	Overnight Shelter for 150 individuals
Homelessness, Mental Health & Substance Misuse	Day Engagement/Shelter	AHD	1,000,000	-	1,000,000	Day Engagement/Shelter Operations
Homelessness, Mental Health & Substance Misuse	Library Social Worker Support	Library	215,000	300,447		Community Resource Coordinator, Asst Community Resource Coordinators & Peer Navigators
Homelessness, Mental Health & Substance Misuse	Year-Round Camp Abatement/Healthy Public Spaces Unit	Parks & Rec	700,000	700,000	700,000	Healthy Spaces - expand camp abatement to year-round to include storage
Homelessness, Mental Health & Substance Misuse	Housing Support for Permanent Supportive Housing & Rapid Rehousing	AHD	1,000,000	-		(see Pay for Success)
Homelessness, Mental Health & Substance Misuse	Year-Round Homelessness Outreach	AHD	432,000	-		
Homelessness, Mental Health & Substance Misuse	Treatment Center Operations	AHD	2,000,000	2,000,000	500,000	Operational costs treatment center
Homelessness, Mental Health & Substance Misuse		AHD	-	1,800,000	1,800,000	Pay for Success Housing Program
Homelessness, Mental Health & Substance Misuse		AHD	-	218,045		Homelessness Program Manager & Operations Coordinator
Homelessness, Mental Health & Substance Misuse		AHD	-	1,283,048		Epidemiologist & Public Health Nurses

Total: \$4,360,000



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Administration/Collections		Treasury	-	206,102	206,102	Tax Enforcement/Collection
Administration/Collections	Education and reporting on programs	Administration/Assembly	50,000		50,000	Education and reporting on programs
First Responders	Mental Health First Responders	AHD	2,500,000	-	2,000,000	Mental Health First Responders
First Responders	APD Personnel	APD			650,000	Non-sworn staff and equipment
First Responders	Prosecutor Office Personnel (DV)	Law			350,000	Prosecutor, clerk, and non-labor
Homelessness, Mental Health & Substance	Overnight Shelter for 150 individuals	AHD	360,000	360,000	360,000	Overnight Shelter for 150 individuals
Homelessness, Mental Health & Substance	Day Engagement/Shelter	AHD	1,000,000	-	1,000,000	Day Engagement/Shelter Operations
Homelessness, Mental Health & Substance Misuse	Library Social Worker Support	Library	215,000	300,447		Community Resource Coordinator, Asst Community Resource Coordinators & Peer
Homelessness, Mental Health & Substance Misuse	Year-Round Camp Abatement/Healthy Public Spaces Unit	Parks & Rec	700,000	700,000	700,000	Healthy Spaces - expand camp abatement to year-round to include storage
Homelessness, Mental Health & Substance Misuse	Housing Support for Permanent Supportive Housing & Rapid Rehousing	AHD	1,000,000	-		(see Pay for Success)
Homelessness, Mental Health & Substance	Year-Round Homelessness Outreach	AHD	432,000	-		
Homelessness, Mental Health & Substance	Treatment Center Operations	AHD	2,000,000	2,000,000	500,000	Operational costs treatment center
Homelessness, Mental Health & Substance		AHD	-	1,800,000	1,800,000	Pay for Success Housing Program
Homelessness, Mental Health & Substance		AHD	-	218,045		Homelessness Program Manager & Operations Coordinator
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Child Abuse, Sexual Assault, Domestic Violence Prevention	Evidence-based grants to providers	AHD	2,000,000	1,000,000	2,000,000	Evidence-based grant to providers
Child Abuse, Sexual Assault, Domestic Violence Prevention	Early Education	AHD	2,500,000	1,000,000	2,000,000	Early Education grants
Child Abuse, Sexual Assault, Domestic Violence Prevention	Early Literacy	Library	154,000	93,584	93,584	Early Literacy Specialist
Child Abuse, Sexual Assault, Domestic Violence Prevention		AHD	-	44,620	44,620	ADVSAIP - reinstate remainder of APD Officer and DOL clerk to hold DVSA offenders accountable
All Categories: Administration Costs	Cost for personnel to administer outcome based grant programs under the alcohol tax	AHD	300,000	323,807	323,807	Program administrative personnel - principal accountant, grant acquisition/contracting officer, senior office associate and associated non labor
GRAND TOTAL			13,211,000	9,329,653	12,078,113	