

	Cost (in millions)	Notes
First Responders		
Mental Health first response program: call-in center, transport, facility	2.5	CARES Act funding or ML&P for startup?
Additional firefighter, mental health, paramedic positions in the CORE team (AFD)	1.7	Do we need if we set up a MH first response system?
Subtotal	4.2	
Child Abuse, Sexual Assault, Domestic Violence prevention programs		
Evidence-based grants to providers	1.5	Counseling and other resources for survivors. Also related to prevention of homelessness for youth, adults, and families. Early education is the most effective investment in our future. Experts estimate that there is a \$7-20 return on \$1 of investment in early education. Without this investment, it will be difficult to break the cycle. We are hopeful the alcohol tax can be used not only to treat symptoms, but to make positive, long-lasting change. Universal pre-k in Anchorage would cost \$49.3 million (with startup costs of \$5.85M). \$11.5M to cover Title 1 schools only (and now probably more
Early education (including library proposals)	2.55	since state cut led to \$1.4M reduction in ASD pre-k).
Subtotal	4.05	
Substance treatment and prevention, and Homelessness		
Treatment center and shelter operations or other homelessness costs, library homelessness position	3.5	
Subtotal	3.5	Not certain how these should best be divided up; would need to make sure these allocations are appropriate and defer to homelessness committee. Also could depend on what happens with AO 2020-66
Community education and engagement around the alcohol tax appropriations, impacts, accomplishments, what's left to accomplish, etc.	0.05	
TOTAL	11.8	Note than funds will go up by about 1M in 2022.