

Alcohol Tax Category	Project Description	Muni Department/Grant	Amount	Time Limited or Ongoing	Additional or Potential Funding Source & Time Limits
Homelessness, Mental Health & Substance Misuse	Overnight Shelter for 150 individuals	AHD via grant based providers	\$ 360,000.00	Ongoing	\$735K from General Operating Budget
Homelessness, Mental Health & Substance Misuse	Day Engagement/Shelter	AHD via grant based providers	\$ 1,000,000.00	Ongoing	Philanthropy - 2-3 years?
Homelessness, Mental Health & Substance Misuse	Library Social Worker Support	Library	\$ 215,000.00	Ongoing	
Public Safety/First Responders	Mental Health First Responders	AHD via grant based provider	\$ 2,500,000.00	Ongoing	Presumes Cares Act start up funds
Homelessness, Mental Health & Substance Misuse	Year Round Camp Abatement	Parks and Rec and possible grant provider		Time Limited - Scale back as shelter services come online	\$300k from General Operating Budget
Homelessness, Mental Health & Substance Misuse	Housing Supports for Permanent Supportive Housing and Rapid Rehousing	AHD via grant based providers	\$ 1,000,000.00	Ongoing	
Homelessness, Mental Health & Substance Misuse	Year Round Outreach	AHD via grant based providers	\$ 432,000.00	Ongoing	
Homelessness, Mental Health & Substance Misuse	Treatment Center Start Up	AHD via grant based providers	\$ 2,000,000.00	Time Limited 2 years	Philanthropy - 2-3 years?
Administration Costs	Cost for personnel to administer outcome based grant programs under the alcohol tax	AHD	\$ 300,000.00		
TOTAL:			\$ 7,807,000.00		