

ANCHORAGE, ALASKA
AR No. 2021-47

1 **A RESOLUTION OF THE MUNICIPALITY OF ANCHORAGE APPROPRIATING**
2 **FUND BALANCE IN AN AMOUNT NOT TO EXCEED TWENTY-TWO MILLION**
3 **FOUR HUNDRED THIRTY-SIX THOUSAND FOUR HUNDRED SIX DOLLARS**
4 **(\$22,436,406) TO CONTINUE PROGRAMS APPROVED IN THE PRIORITY**
5 **AREAS AND FRAMEWORK FOR ALLOCATION OF THE COVID-19 RELIEF**
6 **FUNDS PROGRAMS.**

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9 **WHEREAS**, on March 11, 2020 the World Health Organization (WHO) declared that
10 the global coronavirus crisis is a pandemic and the State of Alaska (State) declared
11 a public health emergency in response to an anticipated outbreak of COVID-19 in
12 Alaska; and

13
14 **WHEREAS**, in the spring of 2020, the State allocated Coronavirus Aid, Relief, and
15 Economic Security (CARES) Act Funds in the amount of \$156,713,566.04 to the
16 Municipality; and

17
18 **WHEREAS**, the Anchorage Assembly and the Administration, in their commitment
19 to address the needs of the community during the COVID-19 pandemic, approved
20 multiple economic stimulus and stabilization programs; and

21
22 **WHEREAS**, throughout 2020, the CARES Act Funds were used to cover some
23 immediate programs and also payroll costs of first responders, which facilitated a
24 change in funding source from CARES Act Funds to Fund Balance for some
25 approved programs; and

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27 **WHEREAS**, some of the approved programs funded with Fund Balance have not
28 been fully spent and the community needs still exist in 2021; now, therefore,

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30 **THE ANCHORAGE ASSEMBLY RESOLVES:**

31
32 **Section 1.** That an amount not to exceed TWENTY-TWO MILLION FOUR
33 HUNDRED THIRTY-SIX THOUSAND FOUR HUNDRED SIX DOLLARS
34 (\$22,436,406) of Areawide General Fund (101000) Fund Balance is hereby
35 appropriated for the following:

- 36 • Administrative Flexibility Fund - \$896,330
- 37 • Anchorage Health Department - \$2,282,169
- 38 • Assembly Capacity and Counsel Increase - \$125,000
- 39 • Assembly Outreach - \$25,000
- 40 • Child Care Assistance Program - \$5,000,000
- 41 • Energy Efficiency Jobs Program - \$1,000,000

- Nine Star Net-2-Ladder Project - \$300,000
- Planning & Development - \$349,830
- Pre-K Classrooms for ASD - \$250,000
- Public Lands Jobs Program - \$1,304,781
- Rapid Rehousing Program - \$700,000
- Small Business Stabilization Program - \$1,612,070
- Tourism and Hospitality Industry Relief Program - \$8,591,226

Section 2. This resolution shall be effective immediately upon passage and approval by the Assembly.

PASSED AND APPROVED by the Anchorage Assembly this _____ day of _____, 2021.

Chair

ATTEST:

Municipal Clerk

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MUNICIPALITY OF ANCHORAGE

Assembly Memorandum

No. AM 97-2021

Meeting Date: February 9, 2021

1 **From:** Mayor

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3 **Subject:** A RESOLUTION OF THE MUNICIPALITY OF ANCHORAGE
4 APPROPRIATING FUND BALANCE IN AN AMOUNT NOT TO EXCEED
5 TWENTY-TWO MILLION FOUR HUNDRED THIRTY-SIX THOUSAND
6 FOUR HUNDRED SIX DOLLARS (\$22,436,406) TO CONTINUE
7 PROGRAMS APPROVED IN THE PRIORITY AREAS AND FRAMEWORK
8 FOR ALLOCATION OF THE COVID-19 RELIEF FUNDS PROGRAMS.
9

10 This resolution proposes using Areawide General Fund (101000) Fund Balance in an
11 amount not to exceed \$22,436,406 to continue the economic stabilization programs
12 initiated by the municipality in response to the COVID-19 pandemic. This funding will
13 allow the continuation of the following approved programs:
14

- 15 • Administration Flexibility Fund. To address unforeseen needs related to COVID-19
16 issues in a timely fashion. (re AR 2020-221, As Amended)
- 17 • Anchorage Health Department. For additional Public Health Nurses, an
18 Epidemiologist, and Homelessness Program Support personnel and includes amount
19 for Assembly mental health first responder. (re AR 2020-271(S), As Amended)
- 20 • Assembly Capacity and Counsel Increase. For purposes of increasing Assembly
21 capacity through additional aide hours and hiring additional aide staff and support for
22 the Clerk's and Assembly Counsel Offices. (re AR 2020-274, As Amended)
- 23 • Assembly Outreach. For funding an outreach and education program on CARES Act
24 Funding through the Assembly Department. (re AR 2020-273)
- 25 • Child Care Assistance Program. For support to licensed child care providers,
26 especially those that have struggled to maintain operations due to closures and
27 decreased enrollments due to the COVID-19 pandemic. (re AO 2020-99, As
28 Amended)
- 29 • Energy Efficiency Jobs Program. Funding for an Efficiency Jobs Program that will hire
30 individuals to install energy efficient infrastructure. (re AO 2020-99, As Amended)
- 31 • Nine Star Net-2-Ladder Project. Funding to help provide jobs and prevent
32 homelessness. (re AO 2020-99, As Amended)
- 33 • Planning & Development. For software upgrades to fully transition to electronic
34 submissions, reviews, and approvals. (re AR 2020-271(S), As Amended)
- 35 • Pre-K Classrooms for ASD. To provide funds for the Anchorage School District to fully
36 fund all of their blended Pre-K classrooms. (re AO 2020-99, As Amended)
- 37 • Public Lands Jobs Program, round 2. Funding to hire individuals to help improve or
38 expand soft surface trails and other shovel-ready projects in Girdwood and Eagle
39 River, and an Indigenous Wayfinding project. (re AO 2020-99, As Amended)
- 40 • Rapid Rehousing Program. Funding for a Rapid Re-Housing program to reduce

- 1 numbers at the George M. Sullivan Sports Arena mass shelter site. (AR 2020-271(S),
- 2 As Amended)
- 3 • Small Business Stabilization Program. Continued relief funds for small businesses
- 4 impacted by COVID-19 and the Emergency Orders, including, but not limited to,
- 5 hospitality and entertainment business. (re AR 2020-426)
- 6 • Tourism and Hospitality Industry Relief Program. Relief funds for tourism businesses
- 7 experiencing a COVID-19-related hardship. (re AR 2020-293)

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9 **THE ADMINISTRATION RECOMMENDS APPROVAL.**

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11 Prepared by: Mayor's Office

12 Approved by: Jason Bockenstedt, Chief of Staff

13 Concur: Lance Wilber, Director

14 Office of Management & Budget

15 Fund certification: Alexander Slivka, CFO

16 101000 -101240 \$22,436,406

17 (Areawide General Fund Cash Balance)

18 Concur: Kathryn R. Vogel, Municipal Attorney

19 Concur: Anna C. Henderson, Municipal Manager

20 Respectfully submitted: Austin Quinn-Davidson, Acting Mayor