



MUNICIPALITY OF ANCHORAGE

Assembly Memorandum

No. AM 385-2021

Meeting Date: June 8, 2021

1 **From:** MAYOR

2
3 **Subject:** A RESOLUTION OF THE MUNICIPALITY OF ANCHORAGE
4 APPROPRIATING FUND BALANCE IN AN AMOUNT NOT TO
5 EXCEED EIGHT MILLION TWO HUNDRED FIFTY THOUSAND
6 DOLLARS (\$8,250,000) TO CONTINUE PROGRAMS APPROVED
7 IN THE PRIORITY AREAS AND FRAMEWORK FOR ALLOCATION
8 OF THE COVID-19 RELIEF FUNDS PROGRAMS.
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10 This resolution proposes using Areawide General Fund (101000) Fund Balance in
11 an amount not to exceed \$8,250,000 to provide economic stabilization in the
12 community in response to the COVID-19 pandemic, by continuing approved
13 programs, as follows:

- 14 • \$500,000 – Risk Pool Insurance Program for Private Landlords.
- 15 • \$550,000 – Utility Service.
- 16 • \$200,000 – Anchorage Health Department. For additional Public Health Nurses,
17 an Epidemiologist, and Homelessness Program Support personnel and includes
18 amount for Assembly mental health first responder.
- 19 • \$6,400,000 – Rental & Mortgage Assistance. For further relief to residents
20 impacted by COVID-19. There is a demonstrated need for additional funding for
21 this program as we have made over 11,000 housing payments, expending over
22 \$10 million to date. We expect the current funding already appropriated by the
23 Assembly to last throughout December; this new funding would allow the
24 program to continue into 2021. *Accounting adjustment from 2020 to 2021.*
- 25 • \$600,000 – AKHR Meals Program. United Way AKHR C.A.R.E.S Meals
26 Program. This program is a partnership between the Alaska Hospitality Retailers,
27 United Way, and the MOA. The program was started with money received by
28 United Way from the Coronavirus Nonprofit Relief Grants fund. Food service
29 businesses receive funds each week to prepare meals for organizations that
30 provide food to low-income families and individuals struggling to make ends
31 meet. This additional funding would allow the program to continue beyond 2020.
32 *Accounting adjustment from 2020 to 2021.*
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34 **The budget details are recommended as follows:**

35 **REVENUES:**

36 Fund	Account	Account Name	Amount
37 101000	101240	Fund Balance	\$8,250,000

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EXPENDITURES:

Fund	FC	IO	Account	Account Name	Amount
101000-510579-2900000619-530380				Other Prof Svcs	500,000
101000-510579-2900000668-550080				Public Utility Svcs	550,000
101000-242000-2900000687-530380				Other Prof Svcs	200,000
101000-510579-2900000689-550080				Public Utility Svcs	6,400,000
101000-510579-2900000691-530380				Other Prof Svcs	<u>600,000</u>
TOTAL					\$8,250,000

THE ADMINISTRATION RECOMMENDS APPROVAL.

Prepared by: Mayor's Office
 Approved by: Jason Bockenstedt, Chief of Staff
 Concur: Lance Wilber, Director, Office of Management & Budget
 Fund certification: Alexander Slivka, CFO
 101000-305070 \$8,250,000
 (Areawide General Fund Balance)
 Concur: Anna C. Henderson, Municipal Manager
 Respectfully submitted: Austin Quinn-Davidson, Acting Mayor