

Program	Award	First Payment
Item / Commitment	Assembly Document	Payment 1 Amount
Award of Coronavirus Relief Fund	AR 2020-245	116,777,380.04
<i>Small Business and Nonprofit Relief v.1</i>	<i>EO 2020-04(S1)</i>	<i>(1,000,000.00)</i>
<i>Rental and Mortgage Assistance v.1</i>	<i>EO 2020-04(S1)</i>	<i>(1,000,000.00)</i>
<i>Small Business and Nonprofit Relief v.2</i>	<i>AR 2020-221</i>	<i>(5,000,000.00)</i>
<i>Rental and Mortgage Assistance v.2</i>	<i>AR 2020-221</i>	<i>(2,000,000.00)</i>
<i>Licensed Child Care Relief</i>	<i>AR 2020-221</i>	<i>(10,000,000.00)</i>
<i>Public Lands Jobs Program v.1</i>	<i>AR 2020-221</i>	<i>(3,000,000.00)</i>
<i>Administration Flexibility Fund</i>	<i>AR 2020-221</i>	<i>(1,500,000.00)</i>
<i>Outreach and Education on Use of CARES Act Funds</i>	<i>AR 2020-273</i>	<i>(50,000.00)</i>
<i>Assembly Department Capacity</i>	<i>AR 2020-274</i>	<i>(175,000.00)</i>
Small Business Stabilization v.3 (Hospitality and Tourism)	AR 2020-293	(5,000,000.00)
Proposed Property Acquisition (Three Properties)	AO 2020-66	(12,500,000.00)
FEMA 25% Match		
AHD Capacity		(2,300,000.00)
Library COVID-19 measures		(260,000.00)
Permitting & Planning COVID-19 measures		(650,000.00)
First Responder Payroll Reserve		(21,000,000.00)
Mental Health Clinicians (ASD)		(1,000,000.00)
Pre-k Funding		(250,000.00)
RuralCap Job program weatherization and mobile home repair		(2,500,000.00)
Girdwood Health Clinic		(4,500,000.00)
Public Lands Jobs Program v.2 (Eagle River & Girdwood)		(1,500,000.00)
Energy Efficiency Jobs Program		(1,000,000.00)
Nine Star Jobs Program		(300,000.00)
Visit Anchorage Remarketing Convention Facilities		(1,300,000.00)
Nonprofit Stimulus		(3,000,000.00)
Iditarod COVID-19 measures		(220,000.00)
Cultural Pillars Stabilization (Museum, PAC, and Alaska Native Heritage Center, Zoo, Wildlife Conservation Center)		(2,000,000.00)
Arts & Culture Organizations Stabilization		(2,000,000.00)
Covenant House Program Expansion		(3,000,000.00)
Rental and Mortgage Assistance and Support		(15,000,000.00)
Contingency Fund		(4,622,380.04)

Exempt Child Care Assistance Grant	(500,000.00)
AWAIC Domestic Violence Prevention	(600,000.00)
Child Care Assistance Program for Parents/Guardians	(5,000,000.00)
Voucher Pilot Program	(1,000,000.00)
Mental Health First Responders	(2,000,000.00)
Non-critical Transportation Services at Sullivan Arena	(50,000.00)
Subtotal	(116,777,380.04)
Total Spend	(116,777,380.04)
Award Balance	-

Second Payment	Third Payment	Total Amount
Payment 2 Amount	Payment 3 Amount	TotalAmount
19,968,093.00	19,968,093.00	156,713,566.04
		(1,000,000.00)
		(1,000,000.00)
		(5,000,000.00)
		(2,000,000.00)
		(10,000,000.00)
		(3,000,000.00)
		(1,500,000.00)
		(50,000.00)
		(175,000.00)
(2,000,000.00)		(7,000,000.00)
		(12,500,000.00)
(6,000,000.00)	(6,000,000.00)	(12,000,000.00)
		(2,300,000.00)
		(260,000.00)
		(650,000.00)
		(21,000,000.00)
		(1,000,000.00)
		(250,000.00)
		(2,500,000.00)
(1,000,000.00)		(5,500,000.00)
		(1,500,000.00)
		(1,000,000.00)
		(300,000.00)
(1,300,000.00)		(2,600,000.00)
		(3,000,000.00)
		(220,000.00)
(1,500,000.00)		(3,500,000.00)
		(2,000,000.00)
		(3,000,000.00)
(5,000,000.00)		(20,000,000.00)
(3,168,093.00)	(11,968,093.00)	(19,758,566.04)

		(500,000.00)
		(600,000.00)
		(5,000,000.00)
		(1,000,000.00)
	(2,000,000.00)	(4,000,000.00)
		(50,000.00)
(19,968,093.00)	(19,968,093.00)	(156,713,566.04)
(19,968,093.00)	(19,968,093.00)	(156,713,566.04)
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