



# APD ALCOHOL TAX FUNDING

IMMEDIATE IMPACT IN THE COMMUNITY



# OBJECTIVES - SWORN

- RAPIDLY ADD TO THE DEPARTMENT'S CAPACITY TO EFFECT CHANGE ON QUALITY OF LIFE ISSUES IN THE COMMUNITY.
  - PARK AND TRAIL SAFETY (CAP)
  - NEIGHBORHOOD NUISANCE ISSUES (CAP)
  - PROPERTY CRIME (DETECTIVES)
  - VIOLENT CRIME (DETECTIVES)
  - ILLEGAL CAMPING (CAP)

# OBJECTIVES – NON-SWORN

- COMPLETE NON-SWORN SUPPORT OF CRITICAL DEPARTMENT OPERATIONS
  - ENHANCE APD RESPONSE TO 8.80 PUBLIC REQUESTS (CAP CLERK)
  - REDUCE RELIANCE ON OT FOR NORMAL OPERATIONS (DISPATCH)
  - END REPORT REQUEST BACKLOG (RECORDS)
  - UTILIZE NEW LAB SPACE FOR INCREASED AND QUICKER EVIDENCE PROCESSING (ID TECH/MESSENGER)
  - SUPPORT MODERNIZED APD DATA CAPABILITIES (IT TECH)

# CAP

- IMPROVED CAPACITY FOR:
  - QUICKLY RESPOND TO EMERGING NEIGHBORHOOD CONCERNS
  - CAMP ABATEMENTS: 10 DAY ABATEMENT AND COORDINATE PARKS AND REC FOR CLEAN UP, 72 HOUR ABATEMENT. COORDINATE CLEAN UP AND STORAGE.
  - CONSISTENT ENFORCEMENT OF ILLEGAL CAMPS ON SIDEWALKS AND RIGHT OF WAYS AND COORDINATE CLEAN UP
  - TRAIL AND PARK SAFETY
  - SIGN POSTAGE OF ZONES AND CLOSURES WHEN ABATING
  - WORKING WITH BEANS AND PHOENIX SECURITY ON SHELTER TRESPASSES AND ISSUES
  - ASSIST EOC ON EDUCATING HOMELESS INDIVIDUALS
  - PROVIDE CPTED RECOMMENDATION FOR BUSINESSES IN MIDTOWN
    - (CRIME PREVENTION THROUGH ENVIRONMENTAL DESIGN)

# PROPERTY CRIMES

- BUILD ON EXISTING MOMENTUM
  - PROPERTY CRIMES TRENDING DOWNWARD
- TWO ADDITIONAL DETECTIVES IN ORDER TO ASSIGN MORE CASES
- EARLY DETECTIVE INVOLVEMENT HAS SIGNIFICANTLY IMPACTED STOLEN VEHICLES

# PERSON CRIMES

- INCREASE NUMBER OF CASES ASSIGNED
- REDUCE DETECTIVE BURNOUT IN CRITICAL SEX CRIMES UNITS
- IMPROVE VICTIM OUTCOMES IN SVU AND CACU
  - REDUCE DETECTIVE CASELOAD
- DOJ RECOMMENDATION TO INVOLVE ROBBERY/ASSAULT UNIT EARLIER

# NON-SWORN

- CONTINUE TO REDUCE RECORDS BACKLOG TO ZERO
- REDUCE DISPATCH PLANNED OT TO ZERO
- ASSIGN CLERK FULL TIME TO 8.80 COORDINATION
  - IMPROVE APD RESPONSE TO INDIVIDUALS AND BUSINESS WHO WISH TO WORK ON ELIMINATING THEIR 8.80 FINES
- IMPROVED EVIDENCE PROCESSING (ID TECH AND MESSENGERS)
  - UTILIZE NEW LABORATORY SPACE AT SOA SCDL
  - TAKE ADVANTAGE OF RAPID NIBIN ENTRY
  - FASTER PROCESSING OF ALL APD EVIDENCE
- ASSIGN SPECIALTY UNIT WORK TO NON-SWORN TO FREE UP DETECTIVE TIME

# NON LABOR COSTS

- CONTINUE TO CORRECT NON LABOR BUDGET TO REFLECT LARGER DEPARTMENT
- PRIMARY OUTSTANDING ITEM IS CELL PHONE PROGRAM
- CRITICAL TOOL FOR
  - ENHANCED PATROL RESPONSE
  - IMPROVED WORKFLOW
  - INCREASED DATA COLLECTION IN THE FIELD
  - EFFICIENT DIGITAL EVIDENCE MANAGEMENT
- LACK OF FUNDING NEGATIVELY IMPACTS OTHER AREAS OF DEPARTMENT



# SWORN COST BREAKDOWN

<b>SWORN</b>	<b><u>Number of Officers</u></b>	<b><u>Cost Each</u></b>	<b><u>Total Cost</u></b>
Property Crimes Detectives	2	\$115,302	\$230,604
CAP	6	\$115,302	\$691,812
Special Victims Unit	1	\$115,302	\$115,302
Robbery/Assault Detective	1	\$115,302	\$115,302

# NON-SWORN COST BREAKDOWN

<b>NON-SWORN</b>	<b><u>Number of Employees</u></b>	<b><u>Cost Each</u></b>	<b><u>Total Cost</u></b>
IT Technicians	2	\$108,011	\$216,022
Messenger	2	\$80,598	\$161,196
CAP 8.80 Clerk	1	\$86,901	\$86,901
Property Crimes Clerk	1	\$86,901	\$86,901
Identification Technician	2	\$115,302	\$230,604
Supply Technician	1	\$87,120	\$87,120
Dispatch	3	\$109,019	\$327,057

# TOTAL PROPOSED COST

<b>SWORN</b>	<b><u>Number of Officers</u></b>	<b><u>Cost Each</u></b>	<b><u>Total Cost</u></b>
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<b>NON-LABOR</b>			<b><u>Total Cost</u></b>
Cell Phone Program			\$511,782
<b>Total Employees</b>	<b>22</b>	<b>TOTAL</b>	<b>\$2,860,603</b>