

**Amendment #1 to AR 2026-81
FY 2026 General Government Operating Budget**

Submitted by: Chair Constant and Vice-Chair Brawley

PROPOSED AMENDMENT INCREASE DECREASE NEUTRAL

Departments: Legislative Branch and Health Department

Amount: \$141,000

Fund: TBD

Description of amendment: This amendment has two parts:

Legislative Branch - \$81,000

This amendment provides additional labor budget to the Legislative Branch to convert a part-time constituent relations and communications position, to full time.

Health Department - \$60,000

This amendment provides additional labor budget to the Health Department to support 50% of an Inspector position on behalf of Municipal Clerk's Office, to address massage parlor licensing inspections.

If neutral, specific budget and fund to be increased/decreased by amendment:

Department: TBD

Amount: \$141,000

Fund: TBD
