Submitted by: Chair of the Assembly at the

Request of the Mayor

Prepared by:

Anchorage Health Department

For reading: (always blank)

ANCHORAGE, ALASKA AR No. 2023-

Α RESOLUTION OF MUNICIPALITY OF THE **ANCHORAGE** REAPPROPRIATING AND ADOPTING SUBSTANTIAL AMENDMENT 3 TO THE 2021 HOUSING AND COMMUNITY DEVELOPMENT ANNUAL ACTION PLAN (2021 ACTION PLAN) IN THE AMOUNT OF SIX HUNDRED THOUSAND DOLLARS (\$600,000) FROM THE UNITED STATES DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT (HUD) COMMUNITY DEVELOPMENT BLOCK GRANT (CDBG) AND ONE HUNDRED FORTY-THREE THOUSAND FOUR HUNDRED NINETY-NINE DOLLARS (\$143,499) FROM THE HUD EMERGENCY SOLUTIONS GRANT (ESG) TO THE FEDERAL GRANTS FUND (241) IN THE ANCHORAGE HEALTH DEPARTMENT.

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WHEREAS, the Assembly adopted and appropriated funding for the 2021 Action Plan (AR 2021-220 and AM 419-2021); and

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WHEREAS, the Citizen Participation Plan published as part of the 2021 Action Plan requires Assembly approval of a substantial amendment for the reprogramming of funds in an amount greater than \$100,000 or for the inclusion of projects not identified in the approved Action Plans; and

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WHEREAS, the 2021 Action Plan allocated \$600,000 for Beans Warehouse Construction at Ship Avenue, however, this project was later found to be ineligible for CDBG funds and was completed with other funding; and

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WHEREAS, the 2021 Action Plan allocated \$143,499 to the Anchorage Coalition to End Homelessness (ACEH) for Homeless Management Information System (HMIS) Lead Activities, however, ACEH is no longer the HMIS Lead agency for Anchorage; and

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WHEREAS, the 2016, 2017, 2019, and 2020 Action plans have allocated funding to the Alaska Literacy Program (ALP) building rehabilitation project; and

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WHEREAS, the scope of the ALP building rehabilitation project has increased with the identification of additional deficiencies in the building requiring significant work to meet code requirements, necessitating additional funding for the project; and,

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WHEREAS, the Institute for Community Alliances (ICA) is now the HMIS Lead agency for Anchorage; and,

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WHEREAS, Substantial Amendment 3 to the 2021 Action Plan reprograms the above-mentioned \$600,000 from the Beans Warehouse project to the ALP project and the above-mentioned \$143,499 from ACEH to ICA; now, therefore,

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ATTEST:

THE ANCHORAGE ASSEMBLY RESOLVES:

<u>Section 1.</u> To hereby adopt Substantial Amendment 3 to the 2021 Action Plan, reprogramming an amount of SIX HUNDRED THOUSAND DOLLARS (\$600,000) from Beans Warehouse Construction at Ship Avenue to Alaska Literacy Program building rehabilitation and reprogramming an amount of ONE HUNDRED FORTY-THREE THOUSAND FOUR HUNDRED NINETY-NINE DOLLARS (\$143,499) from the Anchorage Coalition to End Homelessness to the Institute for Community Alliances for HMIS Lead Activities.

<u>Section 2.</u> Based on approval by the Anchorage Municipal Assembly of this resolution, the Anchorage Heath Department (AHD) will execute the grant awards and contract agreements for activities included in Substantial Amendment 3 to the 2021 Action Plan.

<u>Section 3.</u> This resolution shall be effective immediately upon passage and approval by the Assembly.

PASSED AND APPROVED by the Anchorage Assembly this _____ day of _____, 2023.

Chair of the Assembly

Municipal Clerk

Department of Reappropriation:

Anchorage Health Department \$743,499

MUNICIPALITY OF ANCHORAGE



Assembly Memorandum

No. <u>AM - 2023</u>

| Meeting | Date: | | | |
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From: MAYOR

Subject: A RESOLUTION OF THE MUNICIPALITY OF ANCHORAGE

REAPPROPRIATING AND ADOPTING SUBSTANTIAL AMENDMENT 3 TO THE 2021 HOUSING AND COMMUNITY **DEVELOPMENT ANNUAL ACTION PLAN (2021 ACTION PLAN)** IN THE AMOUNT OF SIX HUNDRED THOUSAND DOLLARS (\$600,000) FROM THE UNITED STATES DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT (HUD) COMMUNITY DEVELOPMENT BLOCK GRANT (CDBG) AND ONE HUNDRED FORTY-THREE THOUSAND FOUR HUNDRED NINETY-NINE **DOLLARS** (\$143,499) FROM THE HUD **EMERGENCY** SOLUTIONS GRANT (ESG) TO THE FEDERAL GRANTS FUND

(241) IN THE ANCHORAGE HEALTH DEPARTMENT.

The purpose of the resolution is to adopt Substantial Amendment 3 to the 2021 Action Plan reprogramming funds from Beans Warehouse Construction at Ship Avenue to Alaska Literacy Program Building Rehabilitation and from the Anchorage Coalition to End Homelessness to the Institute for Community Alliances for Homeless Management Information System Lead Activities.

The 2021 Action Plan and Substantial Amendment can be found on the Municipality's website under the Health Department, Community Safety and Development.

The 2021 Action Plan was developed in accordance with HUD and federal regulations. The Citizen Participation Plan published as part of the 2021 Action Plan requires Assembly approval of a substantial amendment for the reprogramming of funds in an amount greater than \$100,000 or for the inclusion of projects not previously identified in the approved 2021 Action Plan.

AHD requests approval of the attached resolution for Substantial Amendment 3 to the 2021 Action Plan. Upon the approval of the Assembly Resolution by the Anchorage Municipal Assembly and subsequent approval by HUD, AHD will execute the above grant awards and contracts.

The following budget is recommended as follows:

COMMUNITY DEVELOPMENT BLOCK GRANT (CDBG) FUNDS

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REPROGRAMMED

| THE ADMINISTRATION RECOMMENDS APPROVAL |
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| 6 | EXPENDITURES | ACCOUNT | AMOUNT |
| 7 | 241900-2000148-8000287 | 78-540110 Cont. Outside Org-Grant | (\$600,000) |
| 8 | 241900-2000148-8000XX | X-540110 Cont. Outside Org-Grant | \$600,000 |
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| 10 | 241900-2000150-8000298 | 80-540110 Cont. Outside Org-Grant | (\$143,499) |
| 11 | 241900-2000150-8000XX | X-540110 Cont. Outside Org-Grant | \$143,999 |
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| 14 | Prepared by: | Jed Drolet, AHD, HS/CSD | |
| 15 | Approved by: | Kimberly Rash, Acting Director, AHD | |
| 16 | Concur: | Courtney Petersen, Director, Office of | f Management |
| 17 | | and Budget | · · |
| 18 | Fund certification: | Alden Thern, Acting CFO | |
| 19 | | 241900-2000148-80002878-540110 | \$600,000 |
| 20 | | 2021 HUD CDBG Grant | |
| 21 | | 241900-2000150-80002980-540110 | \$143,499 |
| 22 | | 2021 HUD HESG Grant | |
| 23 | Concur: | Kent Kohlhase, Municipal Manager | |
| 24 | Respectfully submitted: | Dave Bronson, Mayor | |