



Anchorage Transportation Planning

# Funding Program (TIP)

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# CORE AMATS FUNCTIONS

## Develop and maintain:

- **Transportation Plan (MTP)** – 20-year vision, Long-range plan, updated every 4 years
- **Funding Program (TIP)** – 4-year funding plan, Short-term funding plan, updated every 4 years
- **Work Program (UPWP)** – 2-year work plan, Work plan, updated every 2 years

## Coordinate with partners and the public

# Projects in the Funding Program



Mix  
of **federal,**  
**state, and**  
**local** funds



Projects must  
align with the  
**Transportation**  
**Plan**



Funding  
Program must  
be **fiscally**  
**constrained**



Air quality  
conformity  
required in some  
areas (e.g., Eagle  
River)

# Fiscal Constraint

Fiscal constraint requires that revenues in transportation planning and programming (Federal, State, local, and private) are identified and:

**"are reasonably expected to be available" to implement the metropolitan long range transportation plan and the STIP/TIP, while providing for the operation and maintenance of the existing highway and transit systems."**

# Funding 2027-2030

## AMATS

### Tables 2-6

\$50M+ a year over the 4-year period. Over \$200M for transportation projects.

- ✓ Complete Streets
- ✓ Active Transportation
- ✓ Plans and Studies
- ✓ Pavement Replacement
- ✓ Transit Capital

## DOT&PF

### Tables 7&8

\$145M + a year over the 4-year period. Over \$573M for transportation projects.

- ✓ Highway Safety Improvement Program (HSIP) projects
- ✓ National Highway System (NHS) projects

## Transit

### Table 9

\$17M+ a year over the 4-year period. Over \$100M for Transit projects.

- ✓ MOA Public Transportation Department
- ✓ Alaska Railroad Corporation

## Other

\$28M+ over the 4- year period for projects

- ✓ Old Earmark
- ✓ Discretionary Grant

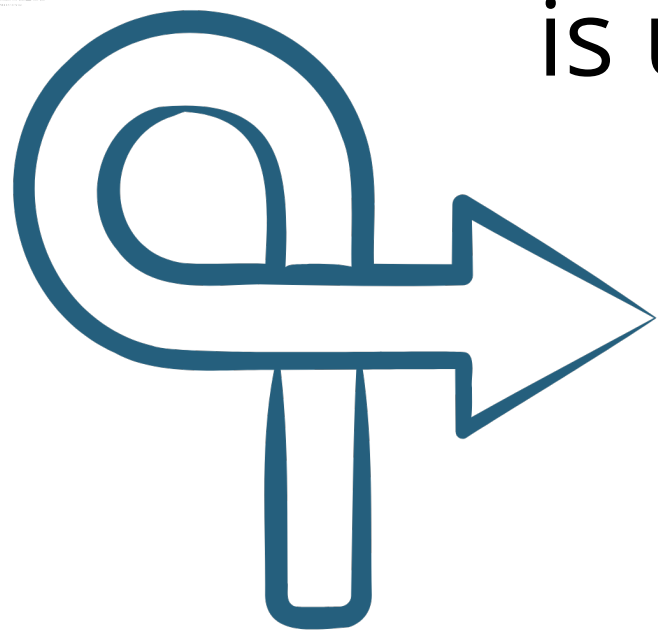
# Project Nomination

When a new TIP is developed any active projects are carried forward and then staff will select projects from the prioritized Transportation Plan (MTP) list based on

1. Available funding
2. The program remains fiscally constrained
3. Projects are aligned with regional transportation goals.

# Project Nomination

- Projects in the Funding Program (TIP) must be consistent with the Transportation Plan (MTP). This is updated every 4 years.



AMATS is shifting its approach by no longer issuing separate calls for project nominations for the Funding Program (TIP). Instead, the focus will be on developing and maintaining a robust, prioritized list of projects within the Transportation Plan to pull from.

# Project Selection Process for the 2027-2030 Program

## New

- Reviewed **2050 MTP** top 14–15 projects.
- Selected projects that:
  - Can begin design in 2027–2030
  - Are **easier to deliver**
  - Are **less expensive**

## Revisions

- **Tables 2–6** updated based on funding availability & needs.
- **Tables 7–10** updated with input from:
  - DOT&PF
  - MOA PM&E
  - Alaska Railroad
  - MOA Public Transportation



# Changes to the TIP

The Funding Program is a living document.

1. Amendment level changes occur when:
  - A new project is added
  - The deletion of a project
  - 50% or greater change to the overall cost of a project
2. Administrative Modifications level changes occur when:
  - Small technical corrections are needed
3. Staff level changes include all other minor technical edits that may be needed from time to time. These changes have no formal process.

# Amendments

- **How Often:** Amendments typically happen once a year with the public comment period starting in January and final approval by the Policy Committee in March.
- **Start Date:** Staff begins working on the amendment in October of each year.
- **Public Comment:** Amendment have a minimum 30-day public comment period and a public hearing at the Assembly
  - ❖ The process takes 3 months or more to complete.

# Administrative Modifications

- **How Often:** Administrative Modifications happen as needed
- **Start Date:** There is no set schedule.
- **Public Comment:** There is no public comment period required for these changes.
  - ❖ The process often takes about one month to complete.

# Staff Level Changes

- **How Often:** Staff Level Changes happen as needed
- **Start Date:** There is no set schedule.
- **Public Comment:** There is no public comment period required for these changes.
  - ❖ The process involves changes being made and notice being provided to the TAC and PC.

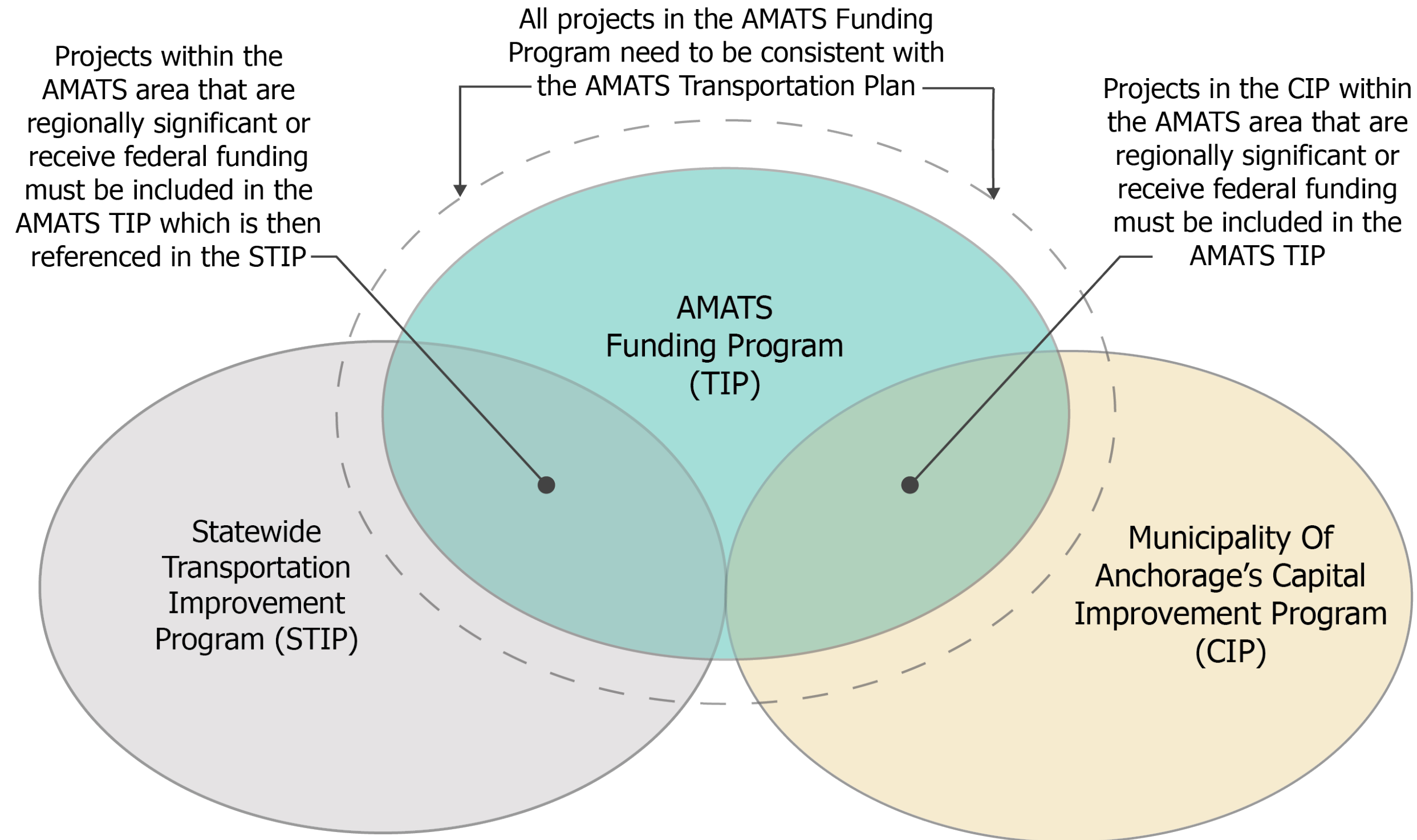
# Assembly Resolutions

- Resolutions adopted by the Assembly will be formally included in the public comment record. Each resolution will be carefully reviewed and considered alongside other public input.
- The extent to which a resolution may result in changes to the Funding Program will depend on the nature of the request and its alignment with planning requirements, available resources, and fiscal constraint.

# When to go back out for Public Comment?

- Federal Highway Administration (FHWA) guidelines require that if major changes are made to the program after the public comment period has ended, those changes must go back out for public review. **“Major changes”** typically refer to those that meet the threshold for an amendment, such as:
  - Adding a project
  - Deleting a project
  - 50% or greater change to the overall cost of a project

# STIP, TIP, and CIP





# THANK YOU

