

Pivot by Program

Fund Center	Description	Description	2021 Total	2022 Total	2023 Total	2024 Total
101300	Assembly Alcohol Tax	ASM-ATax-Outreach & Education	-	-	200,000	50,000
101300	Assembly Alcohol Tax	ASM-ATax-Strategic Planning	-	-	250,013	250,000
101300	Assembly Alcohol Tax	Housing Initiatives	-	-	-	50,000
101300	Assembly Alcohol Tax	Program	-	100,000	-	-
107100	Equity & Justice Alcohol Tax	Program	142,748	44,117	-	-
111200	Mayor Alcohol Tax	Program	50,000	-	-	-
115500	Legal First Responders	Program	239,618	241,581	267,989	288,706
122200	Real Estate Services	ACEH Anchored Home Next Step Pilot Prog	-	-	-	-
134300	Rev Mgmt Alcohol Tax	Program	213,482	264,461	277,800	303,611
137200	CFO Homelessness, MH & Substance Misuse	Program	1,800,000	1,800,000	-	-
244400	AHD Mental Health & Substance Misuse	SM-Recover Alaska	-	-	100,000	-
244400	AHD Mental Health & Substance Misuse	SM-Volunteers of America	-	-	100,000	100,000
244400	AHD Mental Health & Substance Misuse	SM-American Foundation for Suicide Prev	-	-	30,000	-
244400	AHD Mental Health & Substance Misuse	Anch Safety Center Community Patrol	-	-	-	1,145,000
244400	AHD Mental Health & Substance Misuse	MH SM Mobile Case Management Grants	-	-	-	330,000
244400	AHD Mental Health & Substance Misuse	Program	-	-	-	-
244500	AHD Homelessness (w MH&SM in 2021-2022)	Salvation Army Treatment Center	100,000	-	-	-
244500	AHD Homelessness (w MH&SM in 2021-2022)	CSS Complex Care	-	1,067,500	1,830,000	1,830,000
244500	AHD Homelessness (w MH&SM in 2021-2022)	Navigation Center	-	1,300,000	-	-
244500	AHD Homelessness (w MH&SM in 2021-2022)	United Way- Landlord Housing Partnership	-	500,000	-	-
244500	AHD Homelessness (w MH&SM in 2021-2022)	Emergency Sheltering	-	5,169,752	907,138	4,426,324
244500	AHD Homelessness (w MH&SM in 2021-2022)	ChristianHlthAssoc-FamilyEmrgySheltrServ	-	350,000	550,000	550,000
244500	AHD Homelessness (w MH&SM in 2021-2022)	CSS BrotherFranShltr-Adult EmrgShltr Svcs	-	433,000	670,000	670,000
244500	AHD Homelessness (w MH&SM in 2021-2022)	AnchCoalition-EndHmless ExpandedOutreach	-	1,720,000	1,850,000	700,000
244500	AHD Homelessness (w MH&SM in 2021-2022)	Pay for Success/Home for Good	-	-	1,800,000	996,000
244500	AHD Homelessness (w MH&SM in 2021-2022)	Covenant House	-	-	930,000	730,000
244500	AHD Homelessness (w MH&SM in 2021-2022)	Restorative Reentry Services	-	-	23,548	-
244500	AHD Homelessness (w MH&SM in 2021-2022)	Alex Hotel Operations	-	-	598,261	-
244500	AHD Homelessness (w MH&SM in 2021-2022)	Alex Hotel Leased Units	-	-	608,920	-
244500	AHD Homelessness (w MH&SM in 2021-2022)	Sullivan Arena Operations	-	-	1,818,546	-
244500	AHD Homelessness (w MH&SM in 2021-2022)	Aviator Hotel	-	-	1,323,789	-
244500	AHD Homelessness (w MH&SM in 2021-2022)	AAHLT Housing Assistance	-	-	250,000	-
244500	AHD Homelessness (w MH&SM in 2021-2022)	CSC Providence	-	-	1,000,000	-
244500	AHD Homelessness (w MH&SM in 2021-2022)	Homelessness Sheltering and Housing	-	-	1,300,000	-
244500	AHD Homelessness (w MH&SM in 2021-2022)	Homeless Cold Weather Shelter Ops	-	-	50,000	-
244500	AHD Homelessness (w MH&SM in 2021-2022)	ECWS Non Emergency Transportation	-	-	-	77,676
244500	AHD Homelessness (w MH&SM in 2021-2022)	Modular Units as Transitional Shelters	-	-	-	500,000
244500	AHD Homelessness (w MH&SM in 2021-2022)	AR 2024-100S Emergency Sheltering	-	-	-	873,237
244500	AHD Homelessness (w MH&SM in 2021-2022)	ACEH Anchored Home Next Step Init Pilot	-	-	-	1,500,000
244500	AHD Homelessness (w MH&SM in 2021-2022)	Program	1,853,666	761,729	679,079	672,440
244600	AHD Child Abuse/SADVP	Early Education Grants	-	1,999,850	1,974,850	2,282,127
244600	AHD Child Abuse/SADVP	Evidence-Based Grants	-	2,000,000	3,810,000	1,817,000
244600	AHD Child Abuse/SADVP	APD DV Overtime	-	50,000	-	-
244600	AHD Child Abuse/SADVP	EBG - Victims for Justice	-	-	125,000	225,000
244600	AHD Child Abuse/SADVP	EBG-Abused Women's Aid in Crisis (AWAIC)	-	-	125,000	225,000
244600	AHD Child Abuse/SADVP	EBG-Standing Together Against Rape(STAR)	-	-	125,000	225,000
244600	AHD Child Abuse/SADVP	Evidence-Based Grants/WIC	-	-	190,000	183,000
244600	AHD Child Abuse/SADVP	Anchorage Childrens Trust	-	-	-	1,750,000
244600	AHD Child Abuse/SADVP	AR 2023-313S Eklutna After School Progm	-	-	25,000	25,000
244600	AHD Child Abuse/SADVP	Program	4,045,715	370,288	67,675	67,675
244700	AHD Alcohol Tax	HD Equity Technical Asst for ATax Progra	-	150,000	-	-
352000	Anchorage Fire & Rescue	Program	-	-	-	-
353200	AFD First Responders	Early Education/Evidence Based Grants	-	-	-	-
353200	AFD First Responders	PFAS Response Equipment	-	-	100,000	-
353200	AFD First Responders	Program	1,628,606	2,657,504	1,961,169	-
450200	APD First Responders	APD-Alcohol Tax-MIT	-	-	225,601	-
450200	APD First Responders	APD Training Modules	-	-	-	550,000
450200	APD First Responders	Program	922,885	1,089,741	600,590	664,059
511700	CD Alcohol Tax	Golden Lion Housing	-	-	250,000	-
511700	CD Alcohol Tax	Program	-	-	-	-
536000	LIB Homelessness, MH & Substance Misuse	Program	-	333,825	348,952	364,040
536100	Library Child Abuse/SADVP	Best Beginnings Grant	-	-	150,000	250,000
536100	Library Child Abuse/SADVP	Program	99,470	125,333	128,357	114,341
551200	P&R Homelessness, MH & Substance Misuse	Program	614,954	662,514	634,290	658,419
			11,711,144	23,191,195	28,256,567	25,443,655
			-	-	-	-