

COVID FEMA SUMMARY

Submitted Projects

Project Description	Documented COVID Expenditures	FEMA/SOA Obligated	Paid/Reimbursed from Obligated	Monthly Obligated Change	Monthly Paid/Reimbursed Change
PW 1 (136972): MOA COVID Emergency Response	\$ 10,674,897.83	\$ 10,674,897.83	\$ 3,899,571.50	\$ 6,085,219.57	
PW 157 (660139): MOA COVID Emergency Response #2 through 12-31-20 to include sheltering	\$ 5,511,930.62				
Project (667990): MOA COVID Emergency Response #3 through 12-31-20 to include sheltering	\$ 334,792.01				
Project (436856): Sheltering 9-15-2020 to 6-30-2021	\$ 7,281,830.92				
PW 139 (436858): MOA COVID Emergency Response 01-01-2021 to 6-30-2021	\$ 3,369,711.49	\$ 3,369,711.49			
Project (660302): MOA COVID Emergency Response #2 01-01-2021 to 6-30-2021	\$ 9,349,438.99				
PW 167 (660132): MOA COVID19 Emergency Response 7/1/2021 to 12/31/2021	\$ 11,733,459.40				
PW 623 (269DR-AK) SOA Non-congregate Sheltering 3-16-2020 through 4-16-2020	\$ 164,846.15	\$ 164,846.15	\$ 149,696.15	\$ 15,150.00	
PW 32 (167548): Community Testing Sites	\$ 36,062,206.00	\$ 36,062,206.00	\$ 35,784,474.00		
PW 99 (179625): MOA COVID-19 Vaccination Operation	\$ 1,711,526.14	\$ 1,711,526.14			
PW 100 (436941): MOA Management Costs	\$ 867,360.00	\$ 1,595,289.22	\$ 691,376.25		\$ 172,087.50
PW 126 (660135): Anchorage Fire Department Employee Testing	\$ 32,663.67	\$ 32,663.67	\$ 32,663.67		\$ 32,663.67
Project (679181): Transportation Services for Response - 99 Plus 1 Inc.	\$ 1,994,280.21				
PW 165 (673064): Henry Schein Activities 1/1/2020 through 7/1/2022	\$ 40,999.84	\$ 40,999.84		\$ 40,999.84	
PW 94 (183445): Medically Necessary COVID19 Testing	\$ 958,469.02	\$ 958,469.02	\$ 958,469.02		
Submitted Projects Total	\$ 90,088,412.29	\$ 54,610,609.36	\$ 41,516,250.59	\$ 6,141,369.41	\$ 204,751.17

Projects Not Yet Submitted

Project (660306): Sheltering #2 9-15-2020 to 6-30-2021	\$ 3,656,196.87				
Project (660134): Sheltering 7/1/2021 to 12/31/2021	\$ 5,079,590.79				
Project (667993): MOA COVID19 Emergency Response 1/1/2022 through 7/01/2022	\$ 8,905,379.19				
Project (667995): Sheltering 1/1/2022 through 7/01/2022	\$ 5,447,877.65				
Project (672745): MOA COVID-19 Vaccination Project #2	\$ 2,166,523.53				
Project (679183): MOA COVID19 Emergency Response #3 01-01-2021 to 6-30-2021	\$ 281,904.25				
Project (679186): MOA COVID19 Emergency Response #2 7/1/2021 to 12/31/2021	\$ 2,435,375.69				
Project (681325): MOA COVID19 Emergency Response 7/2/2022 through 12/31/2022	\$ 49,867.28				
Project (673063): FA Labor 1/1/2022 through 7/1/2022					
Project (673062): FA Labor 1/1/2021 through 12/31/2021	\$ 2,541.43				
Project (673061): FA Labor 1/1/2020 through 12/31/2020	\$ 602.95				
Not Yet Submitted Projects Total	\$ 28,025,859.63				
Documented Expenditures Total	\$ 118,114,271.92				

Total COVID Expenditures (as of 9/08/2022) \$ 123,089,006.30