



MUNICIPALITY OF ANCHORAGE

Assembly Budget/Finance Committee-of-the-Whole Meeting AGENDA

September 15, 2022, 12:10 PM – 1:20 PM

City Hall, 632 West 6th Avenue
Assembly Conference Room - #155
Anchorage, AK 99501

Assembly Member Dunbar, Co-Chair

Assembly Member Quinn-Davidson, Co-Chair

- 1. Call to Order**
- 2. Introductions**
- 3. Unfinished Business**
 - A.** Update on Alcohol Tax Program – Courtney Petersen, OMB Director
- 4. New Business**
 - A.** Report from the Budget Advisory Commission – Anna Brawley, Chair
 - B.** Draft Resolution re ARPA reappropriation
 - C.** Draft Resolution re Sullivan Arena, fuel costs, towing costs
 - D.** Update on Workers' Compensation Claims
 - E.** Funding Source for Chief Equity Officer
 - F.** Update on FEMA Reimbursement – Ross Risvold, Acting CFO
 - a. Monthly Submittal/Reimbursement Report – Alden Thern, Director
Municipal Projects
 - G.** MOA Financial Status – Ross Risvold, Acting CFO
 - a. Monthly Revenue Report from Treasury – Dan Moore, Treasurer
 - H.** Update on 2022 Budget – Courtney Petersen, OMB Director
 - a. Monthly Budget to Actuals Report
 - b. Alcohol Tax Budget to Actuals Report
 - I.** Other Business
- 5. Committee Legislative and Budget Priorities**
 - A.** Legislative Priorities for State Legislative Program, AMC 2.10.075
 - B.** Budget Items for 2023

Mission Statement: The Assembly Budget and Finance Committee deliberates and makes recommendations on matters relating to the financial management and policies of the Municipality and its agents. These matters include the annual operating budgets of the General Government, the Utilities and the Anchorage School District.

6. **Audience Participation**
7. **Adjournment**