



MUNICIPALITY OF ANCHORAGE

Assembly Budget/Finance Committee-of-the-Whole Meeting

AGENDA

August 18, 2022, 12:10 PM – 1:40 PM

City Hall, 632 West 6th Avenue
Assembly Conference Room - #155
Anchorage, AK 99501

Assembly Member Dunbar, Co-Chair

Assembly Member Quinn-Davidson, Co-Chair

- 1. CALL TO ORDER**
- 2. INTRODUCTIONS**
- 3. NEW BUSINESS**
 - A.** Report from the Budget Advisory Commission – Anna Brawley, Chair
 - B.** Update on rise of fuel costs for MOA
 - C.** Update on Alcohol Tax Program – Courtney Petersen, OMB Director
 - a. 2021 program history
 - b. 2022 program details
 - D.** Update on FEMA Reimbursement – Ross Risvold, Acting CFO
 - a. Monthly Submittal/Reimbursement Report – Alden Thern, Director
Municipal Projects
 - E.** MOA Financial Status – Ross Risvold, Acting CFO
 - a. Monthly Revenue Report from Treasury – Dan Moore, Treasurer
 - F.** Update on 2022 Budget – Courtney Petersen, OMB Director
 - a. 2022 Monthly Budget to Actuals Report
 - G.** Other Business
- 4. COMMITTEE LEGISLATIVE AND BUDGET PRIORITIES**
 - A.** Legislative Priorities for State Legislative Program, AMC 2.10.075
 - B.** Budget Items for 2023
- 5. AUDIENCE PARTICIPATION**
- 6. ADJOURNMENT**

Mission Statement: The Assembly Budget and Finance Committee deliberates and makes recommendations on matters relating to the financial management and policies of the Municipality and its agents. These matters include the annual operating budgets of the General Government, the Utilities and the Anchorage School District.