### Anchorage Assembly - ARPA Priority List as of July 8, 2022

**Note:** this is a working document, no decisions are final

#### Urgent Needs (10.G.s Resolution No. AR 2022-XXX). Next step: if the AR passes, remove Samount from ARPA AR

<table>
<thead>
<tr>
<th>Organization</th>
<th>Project Description</th>
<th>Total Project Budget</th>
<th>Requested Amt</th>
<th>Minimum Amt</th>
<th>Proposed Amt</th>
<th>Category Total</th>
<th>District</th>
<th>Assembly Category</th>
<th>DRAFT ARPA Fund Category</th>
</tr>
</thead>
<tbody>
<tr>
<td>First Presbyterian Anchorage, LLC</td>
<td>Purchase of the Guest House for Permanent Supportive Housing (PSH) / Workforce Housing (WFH) to address housing crisis</td>
<td>$3,400,000</td>
<td>$3,400,000</td>
<td>$3,400,000</td>
<td>Housing</td>
<td>Services to Disproportionately Impacted Communities (Housing)</td>
<td></td>
<td></td>
<td></td>
</tr>
</tbody>
</table>

**Urgent Needs TOTAL** |  $3,400,000 |

#### Priority Level 1 (Has broad support from Assembly). Next step: agree on final proposed amounts

<p>| Girdwood Inc. | Girdwood Workforce Childcare Project | $6,100,000 | $3,000,000 | $160,000 | $1,100,000 | Child &amp; Family | South/Girdwood | Assistance to Households (childcare facilities) |
|--------------|------------------------------------|------------|------------|------------|-------------|----------------|---------|------------------|--------------------------|
| United Way of Anchorage | Restaurant &amp; Hunger Relief Program | $1,100,000 | $600,000 | $300,000 | $1,000,000 | Healthy Workforce | South/Girdwood | Assistance to Households (food assistance) |
| Alaska Literacy Program, Inc. | Job Training, Digital Literacy and Educational Classroom Safety Renovations | $800,000 | $250,000 | $200,000 | $240,000 | Economic Dev | South/Girdwood | Assistance to Households (job-training centers, digital literacy) and Assistance to Nonprofits |
| Rural Alaska Community Action Program, Inc. (RurAL CAP) | Affordable Housing Deferred Maintenance Project | $1,664,342 | $500,000 | $300,000 | $500,000 | Housing | South/Girdwood | Assistance to Households (home repair, home weatherization) |
| MOA Mayor's Office | ARPA Administration | $100,000 | $100,000 | $100,000 | $100,000 | Administration | n/a | Assistance to Households (Long-term housing security/development of affordable housing) |
| Cook Inlet Housing Authority | Ch'bala Corners Phase 2- fill funding gap for second phase for 38 units of affordable rental family housing | $19,900,000 | $3,000,000 | $3,000,000 | $2,000,000 | Housing | North (midtown) | Healthy Workforce | Revenue replacement |
| MOA Mayor's Office | Fire Mitigation through Beetle Kill Removal, Parks and Recreation Department | $2,000,000 | $2,000,000 | $2,000,000 | $2,000,000 | Healthy Workforce | North (midtown) | Services to Disproportionately Impacted Communities (Housing) |
| Alaska Community Foundation | Hotel Conversions to Increase Affordable Housing | $19,100,000 | $15,000,000 | $12,600,000 | $12,600,000 | Housing | North (midtown) | Services to Disproportionately Impacted Communities (Educational disparities and internet access) |
| Municipality of Anchorage | Providing WiFi for Anchorage Parks and Recreation Facilities | $400,000 | $400,000 | $400,000 | $400,000 | Child &amp; Family | North (midtown) | Services to Disproportionately Impacted Communities (Educational disparities and internet access) |</p>
<table>
<thead>
<tr>
<th>United Way of Anchorage</th>
<th>Landlord Housing Partnership program Phase 2-liaison to landlords to provide supported housing</th>
<th>$2,654,000</th>
<th>$2,354,000</th>
<th>$600,000</th>
<th>$600,000</th>
<th>Housing</th>
<th>Services to Disproportionately impacted Communities (Housing support)</th>
</tr>
</thead>
<tbody>
<tr>
<td>Prince Hall Grand Lodge Masons</td>
<td>2021 Fraternal Organization Support</td>
<td>$29,995</td>
<td>$29,995</td>
<td>$29,995</td>
<td>$29,995</td>
<td>n/a</td>
<td>Services to Disproportionately impacted Communities</td>
</tr>
<tr>
<td>Mountain View Health Services</td>
<td>Mountain View Health Services Expansion</td>
<td>$660,000</td>
<td>$600,000</td>
<td>$-</td>
<td>$100,000</td>
<td>North</td>
<td>Child &amp; Family</td>
</tr>
<tr>
<td>Alaska Children's Trust (ACT)</td>
<td>Alaska Children’s Trust (ACT) Advancing Equity and Economic Revitalization: diaper bank and afterschool certification</td>
<td>$750,000</td>
<td>$750,000</td>
<td>$175,000</td>
<td>$175,000</td>
<td>Child &amp; Family</td>
<td>Assistance to Nonprofits</td>
</tr>
<tr>
<td>Alaska Adoption Services (AAS)</td>
<td>Community Diaper Pantry</td>
<td>$200,000</td>
<td>$200,000</td>
<td>$100,000</td>
<td>$100,000</td>
<td>Child &amp; Family</td>
<td>Assistance to Nonprofits</td>
</tr>
<tr>
<td>Providence Health and Services Washington dba Providence Alaska Medical Center</td>
<td>Crisis Stabilization Center Workforce Development - to recruit and train staff for crisis center that will open July 2023</td>
<td>$25,900,000</td>
<td>$884,762</td>
<td>$700,000</td>
<td>$884,762</td>
<td>Healthy Workforce</td>
<td>Assistance to Households (Job training)</td>
</tr>
<tr>
<td>TBD</td>
<td>Expansion of mental health services in schools – allocation and programs TBD after more research (Alaska Behavioral Health/Volunteers of America/Anchorage School Based Health Centers (DBA of Christian Health Associates))</td>
<td>$9,557,589</td>
<td>$3,397,862</td>
<td>$1,986,824</td>
<td>$2,500,000</td>
<td>Child &amp; Family</td>
<td>Public Health (Enhanced behavioral health services in schools)</td>
</tr>
<tr>
<td>TBD</td>
<td>Funding to update community plans, including Rewrite of the '95 Girdwood Area Plan, the Midtown Neighborhood Plan and South Addition Plan (Imagine! Girdwood/ACDA)</td>
<td>$460,000</td>
<td>$400,000</td>
<td>$350,000</td>
<td>$400,000</td>
<td>Midtown, North South/Girdwood</td>
<td>Economic Dev</td>
</tr>
<tr>
<td>PRIORITY LEVEL 1 TOTAL</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Running total</td>
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<td></td>
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</tr>
</tbody>
</table>

Priority Level 2 (Has a champion on Assembly, but some questions remain). Next step: address concerns, see if they can be overcome - if so, determine funding level, if not-remove from list or lower amount

<table>
<thead>
<tr>
<th>Alaska Black Caucus</th>
<th>Equity Center Renovation</th>
<th>$2,642,425</th>
<th>$1,394,925</th>
<th>$1,394,925</th>
<th>$1,394,925</th>
<th>North</th>
<th>Economic Dev</th>
</tr>
</thead>
<tbody>
<tr>
<td>Eldon Subdivision WDID and LID</td>
<td>Water &amp; Fire Safety Improvement and Sanitary Sewer Improvement District-Eldon Subdivision</td>
<td>$2,000,000</td>
<td>$1,500,000</td>
<td>$1,000,000</td>
<td>$1,500,000</td>
<td>South</td>
<td>n/a</td>
</tr>
<tr>
<td>TBD</td>
<td>TBD</td>
<td>TBD</td>
<td>TBD</td>
<td>TBD</td>
<td>TBD</td>
<td>TBD</td>
<td>TBD</td>
</tr>
</tbody>
</table>

Services to Disproportionately impacted Communities (Improvements to vacant and abandoned properties including renovation)

Infrastructure (New water main extensions including service line up to premise plumbing as allowed under Drinking Water State
Anchorage Assembly - ARPA Priority List as of July 8, 2022

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<table>
<thead>
<tr>
<th>Priority Level 2 TOTAL</th>
<th>$ 13,944,925</th>
</tr>
</thead>
</table>

**Anchorage Community Land Trust**
- **ACLT Commercial Kitchen Incubator**
  - Running total: $4,250,000
  - North Economic Dev: $650,000
  - Assistance to Small Businesses (Business incubators)

**Friends of Fish Creek**
- **Fish Creek Green Infrastructure Investment Project: Feasibility Assessment Phase**
  - Running total: $725,000
  - West, Midtown Economic Dev: $500,000
  - Infrastructure (Watershed/stormwater management plans as allowed under EPA's Clean Water State Revolving Fund)

**Anchorage Coalition to End Homelessness**
- **Homeless Management Information System (HMS) Support/Housing Transition Coordinator (HTC) and Flexible Housing Navigation Funds**
  - Running total: $1,350,000
  - Housing: $580,000
  - Services to Disproportionately Impacted Communities (Housing Support)

**Childcare Connection, Inc. (thread)**
- **Stabilizing childcare for a thriving Anchorage now and in the future**
  - Running total: $9,168,500
  - Child & Family: $5,000,000
  - Assistance to Households (Childcare and early learning services)

**Alaska Literacy Program, Inc.**
- **Welcoming Center of Anchorage (New Alaskans Cultural Center) (ALP, AK PIRG and others)**
  - Running total: $2,100,000
  - North Economic Dev: $750,000
  - Assistance to Households (Multiple enumerated uses)

**Running total**
- $42,074,682

**Recreational - Has a champion on Assembly, but needs to be considered as one group. Next step: review list as a whole and determine funding amounts and items to remove**

<table>
<thead>
<tr>
<th>Recreational Ski Club, Inc.</th>
<th>$ 100,000</th>
</tr>
</thead>
<tbody>
<tr>
<td>Arctic Valley Trailhead Summer Visitor Services</td>
<td>$ 110,000</td>
</tr>
<tr>
<td>Anchorage Glacier Pilots club</td>
<td>$ 50,000</td>
</tr>
<tr>
<td>Chugach Mountain Bike Riders</td>
<td>$ 500,000</td>
</tr>
<tr>
<td>Nordic Skiing Association of Anchorage</td>
<td>$ 50,000</td>
</tr>
<tr>
<td>MOA Mayor’s Office</td>
<td>$ 1,000,000</td>
</tr>
<tr>
<td>Arctic Heat Softball</td>
<td>$ 300,000</td>
</tr>
</tbody>
</table>

**Chugiak-Eagle River Economic Dev**
- Assistance to Nonprofits

**North Economic Dev**
- Assistance to Small Businesses (Business incubators)

**South Economic Dev**
- Assistance to Nonprofits

**Economic Dev**
- Assistance to Households (Childcare and early learning services)

**Chugiak-Eagle River**
- Assistance to Nonprofits

**Areawide Economic Dev**
- Assistance to Nonprofits

**Revenue Replacement**
- Assistance to Nonprofits
### Revenue Replacement (A portion may fall under CWSRF Eligible Uses such as public restrooms)

<table>
<thead>
<tr>
<th>Project Description</th>
<th>Cost</th>
<th>Cost</th>
<th>Major Priority</th>
<th>Priority List/Performance Area</th>
<th>Revenue Replacement</th>
</tr>
</thead>
<tbody>
<tr>
<td>Rabbit Creek Community Council/State of Alaska ADF&amp;G</td>
<td>South Potter Marsh Visitor Site: public health and safety amenities</td>
<td>$1,693,851</td>
<td>$780,251</td>
<td>$95,000</td>
<td>$780,251</td>
</tr>
<tr>
<td>Alaska Trails</td>
<td>Trail Maintenance and Asphalt Crack Sealing on Anchorage's Paved Trails</td>
<td>$357,280</td>
<td>$357,280</td>
<td>$100,000</td>
<td>$357,280</td>
</tr>
<tr>
<td>MOA Mayor's Office</td>
<td>New Filtration Systems for 6 MOA Pools, Parks and Recreation</td>
<td>$3,000,000</td>
<td>$3,000,000</td>
<td>$3,000,000</td>
<td>$3,000,000</td>
</tr>
<tr>
<td>Cook Inlet Archers</td>
<td>Purchase of a portable building that will serve as an assembly hall/classroom</td>
<td>$100,000</td>
<td>$100,000</td>
<td>$75,000</td>
<td>$100,000</td>
</tr>
<tr>
<td>Gamers-Sports Travel</td>
<td>Mountain View Field House</td>
<td>$1,500,000</td>
<td>$350,000</td>
<td>North</td>
<td>Economic Dev</td>
</tr>
<tr>
<td>Recreation Projects TOTAL</td>
<td></td>
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</tr>
</tbody>
</table>

**Priority Level 3 - $100K and under (Has a champion on the Assembly, but did not make first rounds). Next step: each of these has at least one champion - decide if any are no-gos; fund the rest if funding available.**

<table>
<thead>
<tr>
<th>Project Description</th>
<th>Cost</th>
<th>Cost</th>
<th>Major Priority</th>
<th>Priority List/Performance Area</th>
<th>Services to Disproportionately Impacted Communities (Educational disparities)</th>
</tr>
</thead>
<tbody>
<tr>
<td>Dream Big Academy, Inc. / Airport Heights PTA</td>
<td>Airports Heights Unite: Restoring Family and Neighborhood Engagement in Education</td>
<td>$55,000</td>
<td>$55,000</td>
<td>$5,000</td>
<td>$35,000</td>
</tr>
<tr>
<td>Girl Scouts of Alaska</td>
<td>Girl Scouts - Safe and Healthy Environments for Girls &amp; Families</td>
<td>$70,000</td>
<td>$50,000</td>
<td>$40,000</td>
<td>$50,000</td>
</tr>
<tr>
<td>Anchorage Library Foundation</td>
<td>The Alaska Room at Loussac Library</td>
<td>$1,750,000</td>
<td>$50,000</td>
<td>$50,000</td>
<td>$50,000</td>
</tr>
<tr>
<td>Anchorage Jazz Ensemble</td>
<td>Jazz: America's Original Music</td>
<td>$56,000</td>
<td>$56,000</td>
<td>$22,000</td>
<td>$56,000</td>
</tr>
<tr>
<td>Friends in Serving Humanity (F.I.S.H.)</td>
<td>Restocking the FISH food pantry to feed families in need in Anchorage</td>
<td>$50,000</td>
<td>$25,000</td>
<td>$10,000</td>
<td>$25,000</td>
</tr>
<tr>
<td>MOA Mayor's Office</td>
<td>Air Purifying Respirators Logistics, Anchorage Fire Department</td>
<td>$20,000</td>
<td>$20,000</td>
<td>$20,000</td>
<td>$20,000</td>
</tr>
<tr>
<td>ADP Community Services (Anchorage Downtown Partnership, Ltd.)</td>
<td>Anchorage Downtown Partnership Placemaking</td>
<td>$80,000</td>
<td>$50,000</td>
<td>$25,000</td>
<td>$50,000</td>
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<tr>
<td>Eagle River Lions Foundation</td>
<td>Eagle River Lions Park Land Transfer</td>
<td>$125,000</td>
<td>$125,000</td>
<td>$50,000</td>
<td>$87,500</td>
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<td>Alaska Middle College School</td>
<td>On Campus Food for Alaska Middle College School Students</td>
<td>$22,000</td>
<td>$22,000</td>
<td>$15,000</td>
<td>$22,000</td>
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<tr>
<td>Arctic Entries</td>
<td>Rebuilding Arctic Entries: Reconnecting Community, One Event at a Time</td>
<td>$7,000</td>
<td>$6,000</td>
<td>$3,000</td>
<td>$6,000</td>
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<tr>
<td>MOA Mayor's Office</td>
<td>Transit Route to Alaska Native Heritage Center, Public Transit</td>
<td>$100,000</td>
<td>$100,000</td>
<td>$100,000</td>
<td>$100,000</td>
</tr>
<tr>
<td>Eagle River Elks Lodge #2682</td>
<td>&quot;APFCM&quot; support to those who support our communities</td>
<td>$49,995</td>
<td>$49,995</td>
<td>$49,000</td>
<td>$49,995</td>
</tr>
</tbody>
</table>

**Running total** | **$51,447,213** |
<table>
<thead>
<tr>
<th>Services to Disproportionately Impacted Communities (Educational disparities)</th>
<th>Anchorage Assembly - ARPA Priority List as of July 8, 2022</th>
</tr>
</thead>
<tbody>
<tr>
<td>Child &amp; Family</td>
<td>Note: this is a working document, no decisions are final</td>
</tr>
<tr>
<td><strong>Enlaces Alaska</strong></td>
<td>Community Based Needs Assessment and Connecting Schools to the Community</td>
</tr>
<tr>
<td></td>
<td>$ 16,000 $ 16,000 $ 14,000 $ 16,000</td>
</tr>
<tr>
<td><strong>RVSA</strong></td>
<td>Continuing Work of Roadmap to a Vital, Safe Anchorage (RVSA) Implementation</td>
</tr>
<tr>
<td></td>
<td>$ 150,000 $ 150,000 $ 100,000 $ 100,000</td>
</tr>
<tr>
<td><strong>Alaska Village Initiatives</strong></td>
<td>Feeding Anchorage’s Underserved with Year-Round, Affordable Hydroponics</td>
</tr>
<tr>
<td></td>
<td>$ 171,830 $ 75,000 $ 50,000 $ 50,000</td>
</tr>
<tr>
<td><strong>Fraternal Order of Eagles, Aerie 4207</strong></td>
<td>Furnace &amp; Water Heater Replacement</td>
</tr>
<tr>
<td></td>
<td>$ 20,800 $ 20,800 $ 20,800 $ 20,800</td>
</tr>
<tr>
<td><strong>Anchorage Park Foundation</strong></td>
<td>Indigenous Place Names (IPN) Project</td>
</tr>
<tr>
<td></td>
<td>$ 2,100,000 $ 40,000 $ 20,000 $ 40,000</td>
</tr>
<tr>
<td><strong>Hospice of Anchorage</strong></td>
<td>Navigating the Holidays</td>
</tr>
<tr>
<td></td>
<td>$ 20,000 $ 15,000 $ 8,000 $ 15,000</td>
</tr>
<tr>
<td><strong>Christian Health Associates dba Alaska Medical Missions</strong></td>
<td>Replace forklift that provided PPE across Alaska</td>
</tr>
<tr>
<td></td>
<td>$ 30,000 $ 30,000 $ 20,000 $ 30,000</td>
</tr>
<tr>
<td><strong>Alaska Botanical Garden</strong></td>
<td>Beroute Interpretive Education Trail</td>
</tr>
<tr>
<td></td>
<td>$ 17,150 $ 17,150 $ 13,300 $ 17,150</td>
</tr>
<tr>
<td><strong>Livewire Lions Foundation</strong></td>
<td>Sight For Kids</td>
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<tr>
<td></td>
<td>$ 29,999 $ 29,999 $ 12,400 $ 29,999</td>
</tr>
<tr>
<td><strong>Visit Anchorage</strong></td>
<td>Alaska Native Cultures: Frontline Training development</td>
</tr>
<tr>
<td></td>
<td>$ 10,000 $ 10,000 $ 10,000 $ 10,000</td>
</tr>
<tr>
<td><strong>Visit Anchorage</strong></td>
<td>Alaska Run for Women</td>
</tr>
<tr>
<td></td>
<td>$ 35,000 $ 35,000 $ 35,000 $ 35,000</td>
</tr>
<tr>
<td><strong>Visit Anchorage</strong></td>
<td>Anchorage Fur Rendezvous</td>
</tr>
<tr>
<td></td>
<td>$ 35,000 $ 35,000 $ 35,000 $ 35,000</td>
</tr>
<tr>
<td><strong>Visit Anchorage</strong></td>
<td>Anchorage RunFest</td>
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<tr>
<td></td>
<td>$ 35,000 $ 35,000 $ 35,000 $ 35,000</td>
</tr>
<tr>
<td><strong>Visit Anchorage</strong></td>
<td>Mayor’s Marathon</td>
</tr>
<tr>
<td></td>
<td>$ 35,000 $ 35,000 $ 35,000 $ 35,000</td>
</tr>
<tr>
<td><strong>Visit Anchorage</strong></td>
<td>Solstice Festival</td>
</tr>
<tr>
<td></td>
<td>$ 35,000 $ 35,000 $ 35,000 $ 35,000</td>
</tr>
<tr>
<td><strong>Visit Anchorage</strong></td>
<td>Forest Fair</td>
</tr>
<tr>
<td></td>
<td>$ 35,000 $ 35,000 $ 35,000 $ 35,000</td>
</tr>
<tr>
<td><strong>Visit Anchorage - See Chugiak-ER Chamber request</strong></td>
<td>Bear Paw</td>
</tr>
<tr>
<td></td>
<td>$ 35,000 $ 35,000 $ 35,000 $ 35,000</td>
</tr>
<tr>
<td><strong>Visit Anchorage - same as MQA ANHC route?</strong></td>
<td>Circulator transit route</td>
</tr>
<tr>
<td></td>
<td>$ 150,000 $ 150,000 $ 150,000 $ 100,000</td>
</tr>
<tr>
<td><strong>TOTAL of Priority 3 $100K an under</strong></td>
<td><strong>$ 1,225,444</strong></td>
</tr>
<tr>
<td><strong>Running total</strong></td>
<td><strong>$ 53,672,657</strong></td>
</tr>
</tbody>
</table>

**Priority Level 3 : Over $100K (Has a champion on the Assembly, but did not make first rounds). Next step: if higher priorities are funded at current levels, there is no funding for these. Determine if funding can be lowered or removed from other priorities**

<table>
<thead>
<tr>
<th>Partners for Progress, Inc.</th>
<th>Building Purchase, Securing the Future of Partners Reentry Center</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>$ 1,460,000 $ 730,000 $ 730,000 $ 730,000</td>
</tr>
<tr>
<td><strong>Umoja Coworking &amp; Incubator</strong></td>
<td>Business Coworking space located in Mountain View geared towards BIPOC and ESL</td>
</tr>
<tr>
<td></td>
<td>$ 695,000 $ 400,000 $ 290,000 $ 363,333</td>
</tr>
</tbody>
</table>

**Priority Level 4 : Over $1M (Has a champion on the Assembly, but did not make first rounds). Next step: if higher priorities are funded at current levels, there is no funding for these. Determine if funding can be lowered or removed from other priorities**

| South/Girdwood | Economic Dev | Assistance to Nonprofits |
| Chugiak-Eagle River | Economic Dev | Assistance to Nonprofits |
| Visit Anchorage | Economic Dev | Revenue Replacement |

**Priority Level 5 : Over $2M (Has a champion on the Assembly, but did not make first rounds). Next step: if higher priorities are funded at current levels, there is no funding for these. Determine if funding can be lowered or removed from other priorities**

| Anchorage Assembly Foundation Indigenous Place (IPN) Project | **$ 2,100,000** |
| **Fraternity Order of Eagles, 4207 Furnace & Water Heater Replacement** | **$ 20,800** |
| **Anchorage Development** | **$ 10,000** |
| **Visit Anchorage** | **$ 20,000** |
| **Visit Anchorage** | **$ 30,000** |
| **Visit Anchorage** | **$ 17,150** |
| **Visit Anchorage** | **$ 29,999** |
| **Visit Anchorage** | **$ 35,000** |
| **Visit Anchorage** | **$ 35,000** |
| **Visit Anchorage** | **$ 35,000** |
| **Visit Anchorage** | **$ 35,000** |
| **Visit Anchorage** | **$ 35,000** |
| **Visit Anchorage** | **$ 35,000** |
| **Visit Anchorage** | **$ 35,000** |
| **Visit Anchorage** | **$ 150,000** |
| **Visit Anchorage** | **$ 1,460,000** |
| **Visit Anchorage** | **$ 695,000** |

**Running total**

**$ 53,672,657**
<table>
<thead>
<tr>
<th>Organization</th>
<th>Description</th>
<th>Funding</th>
<th>Child &amp; Family Assistance</th>
<th>Nonprofits Assistance</th>
</tr>
</thead>
<tbody>
<tr>
<td>Camp Fire Alaska</td>
<td>Child Care and Summer Youth Development Programs</td>
<td>$1,500,000</td>
<td>$475,000</td>
<td>$400,000</td>
</tr>
<tr>
<td>Chugiak Senior Citizens, Inc.</td>
<td>Housing rental relief, employee morale &amp; retention, &amp; healthy living</td>
<td>$154,000</td>
<td>$149,000</td>
<td>$50,000</td>
</tr>
<tr>
<td>Eagle River Elks Lodge #2682</td>
<td>You are never forgotten &quot;Re-homing veterans&quot; - household supplies and storage for rehomed veterans in Anchorage bowl</td>
<td>$140,000</td>
<td>$140,000</td>
<td>$100,000</td>
</tr>
<tr>
<td>Juanita Strong Forever Project</td>
<td>2022 Juanita’s House Transitional Living Project - to purchase a building for at-risk youth and provide wrap-around support</td>
<td>$850,000</td>
<td>$650,000</td>
<td>$500,000</td>
</tr>
<tr>
<td>Alaska CHARR Future Hospitality Leaders Program</td>
<td>Alaska CHARR FHLP - Alaskan Grown Workforce-grants to hospitality businesses for employee training and certificates</td>
<td>$300,000</td>
<td>$300,000</td>
<td>$135,000</td>
</tr>
<tr>
<td>American Legion Muldoon Post #29, Inc</td>
<td>American Legion Muldoon Post#29 - upgrade existing facility for Americans With Disabilities Act (ADA)</td>
<td>$750,000</td>
<td>$500,000</td>
<td>$200,000</td>
</tr>
<tr>
<td>Rural Alaska Community Action Program, Inc., (RurAL CAP)</td>
<td>Anchorage Parents As Teachers - deliver PAT services to parents in home</td>
<td>$287,257</td>
<td>$125,000</td>
<td>$100,000</td>
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<tr>
<td>Early Learning for Everyone</td>
<td>Childcare Employee Preparation Program to address childcare worker shortage</td>
<td>$169,661</td>
<td>$169,661</td>
<td>$113,107</td>
</tr>
<tr>
<td>Chugiak Eagle River Chamber of Commerce Inc</td>
<td>Plan for Chief Alex Park Plan, visitor center, Bear Paw Mitigation, and economic development programs</td>
<td>$674,649</td>
<td>$674,650</td>
<td>$674,650</td>
</tr>
<tr>
<td>Alaska Pacific University</td>
<td>Expanding Culturally Safe Nursing Education at Alaska Pacific University - increase student capacity through building renovations</td>
<td>$577,500</td>
<td>$577,500</td>
<td>$492,500</td>
</tr>
<tr>
<td>Shiloh Community Housing, Inc.</td>
<td>Fresh Beginning - expand housing for people at risk of are experiencing homelessness</td>
<td>$400,000</td>
<td>$400,000</td>
<td>$400,000</td>
</tr>
<tr>
<td>Identity, Inc.</td>
<td>Identity Health Clinic Expansion</td>
<td>$727,500</td>
<td>$500,000</td>
<td>$200,000</td>
</tr>
<tr>
<td>Alaska Works Partnership Inc. (AWP)</td>
<td>Project Skills Gap programs to support workforce development and apprenticeships</td>
<td>$1,202,221</td>
<td>$565,200</td>
<td>$465,200</td>
</tr>
<tr>
<td>Providence Health and Services -- Washington</td>
<td>Providence Alaska House Permanent Supportive Housing - 51 units w/operator ready to go</td>
<td>$20,500,000</td>
<td>$1,000,000</td>
<td>$1,000,000</td>
</tr>
<tr>
<td>MOA Mayor’s Office</td>
<td>Ruane Road Fish Passage Culvert Replacement, Project Mgmt and Engineering Department</td>
<td>$2,000,000</td>
<td>$2,000,000</td>
<td>$2,000,000</td>
</tr>
<tr>
<td>MOA Mayor’s Office</td>
<td>Starner Street Bridge Replacement, Project Mgmt and Engineering Department</td>
<td>$1,200,000</td>
<td>$1,200,000</td>
<td>$1,200,000</td>
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<tr>
<td>MOA Mayor’s Office</td>
<td>Sullivan Arena Repairs, Maintenance and Operations</td>
<td>$2,500,000</td>
<td>$2,500,000</td>
<td>$2,500,000</td>
</tr>
<tr>
<td>MOA Mayor’s Office</td>
<td>Water and Sewer Infrastructure Repairs, Chester Creek Sports Complex and Fairview Rec Center, Parks and Recreation</td>
<td>$450,000</td>
<td>$450,000</td>
<td>$450,000</td>
</tr>
<tr>
<td>Henning, Inc.</td>
<td>2022 Henning, Inc. Transitional Housing Supportive Services Program for clients at Aviator Hotel</td>
<td>$710,000</td>
<td>$525,000</td>
<td>$400,000</td>
</tr>
<tr>
<td>Outreaching Lives</td>
<td>2022 Outreaching Lives Housing for Vulnerable Population Project- build a new housing facility for mentally challenged individuals moving out of mass care</td>
<td>$780,000</td>
<td>$600,000</td>
<td>$425,000</td>
</tr>
<tr>
<td>Project Name</td>
<td>Description</td>
<td>Amount (in $)</td>
<td>Public Authority</td>
<td>Non-Profit</td>
</tr>
<tr>
<td>--------------</td>
<td>-------------</td>
<td>---------------</td>
<td>-----------------</td>
<td>------------</td>
</tr>
<tr>
<td>Anchorage Community Development Authority</td>
<td>ACDA 3-Tier Project Request: Development &amp; Parking</td>
<td>$5,975,561</td>
<td>North</td>
<td>Economic Dev</td>
</tr>
<tr>
<td>Alaska Center for the Performing Arts, Inc.</td>
<td>AK Ctr Performing Arts - Broadway Alaska and Workforce Development Initiatives</td>
<td>$820,000</td>
<td>North</td>
<td>Economic Dev</td>
</tr>
<tr>
<td>Alaska Version Three</td>
<td>AKV3 CREATION Hub</td>
<td>$14,500,000</td>
<td>North</td>
<td>Economic Dev</td>
</tr>
<tr>
<td>Alaska Children's Museum</td>
<td>Alaska Children's Museum</td>
<td>$20,000,000</td>
<td>North</td>
<td>Child &amp; Family</td>
</tr>
<tr>
<td>Alaska Wildlife Conservation Center</td>
<td>Alaska Wildlife Conservation Center Summer Internship and Housing Programs</td>
<td>$225,000</td>
<td>North</td>
<td>Healthy Workforce</td>
</tr>
<tr>
<td>Alaska Zoo</td>
<td>Alaska Zoo Expansion for Community Enrichment and Destination City Investment</td>
<td>$850,000</td>
<td>North</td>
<td>Economic Dev</td>
</tr>
<tr>
<td>Revive Alaska Community Services</td>
<td>Anchorage LIFE Center</td>
<td>$5,500,000</td>
<td>North</td>
<td>Child &amp; Family</td>
</tr>
<tr>
<td>Cook Inlet Housing Authority</td>
<td>Coronado Park Townhomes-add 6 townhouse units to existing subdivision aimed at first-time homebuyers</td>
<td>$1,800,000</td>
<td>North</td>
<td>Chugiaq-Eagle River</td>
</tr>
<tr>
<td>Covenant House Alaska</td>
<td>Covenant House Alaska Vocational Training + Stable Housing</td>
<td>$7,600,000</td>
<td>North</td>
<td>Healthy Workforce</td>
</tr>
<tr>
<td>Anchorage Park Foundation</td>
<td>Developing a National Heritage Area for the Tikahtnu - Cook Inlet Region</td>
<td>$300,000</td>
<td>North</td>
<td>Economic Dev</td>
</tr>
<tr>
<td>MOA Mayor's Office</td>
<td>Fleet Maint Shop Roof, Project Mgmt and Engineering Department</td>
<td>$700,000</td>
<td>n/a</td>
<td>n/a</td>
</tr>
<tr>
<td>United Way of Anchorage</td>
<td>Healthy Communities Phase 2 with enhanced workforce development assistance</td>
<td>$3,050,000</td>
<td>North</td>
<td>Healthy Workforce</td>
</tr>
<tr>
<td>MOA/Public Works/ Eagle River Street Maintenance</td>
<td>Hiland Street Maintenance Material Storage Facility</td>
<td>$850,000</td>
<td>n/a</td>
<td>n/a</td>
</tr>
<tr>
<td>Shiloh Community Housing, Inc.</td>
<td>LIFE At Work- work readiness training and wellness guidelines for young adults 16-24</td>
<td>$300,000</td>
<td>North</td>
<td>Healthy Workforce</td>
</tr>
<tr>
<td>Cook Inlet Housing Authority</td>
<td>Mountain View Brewster's Redevelopment for 20-units of affordable housing (corner of Mt. View Dr and Bragraw)</td>
<td>$10,000,000</td>
<td>North</td>
<td>North</td>
</tr>
<tr>
<td>MOA Mayor's Office</td>
<td>Russian Jack Park Facilities Roof, Parks and Recreation</td>
<td>$350,000</td>
<td>East</td>
<td>n/a</td>
</tr>
</tbody>
</table>
**Anchorage Assembly - ARPA Priority List as of July 8, 2022**

*Note: this is a working document, no decisions are final*

| Anchorage Community Land Trust | Set Up Shop Staffing for Small Business Technical Assistance | 390,000 | 390,000 | 390,000 | 390,000 | Healthy Workforce | Assistance to Small Businesses (Technical assistance, counseling or other services) |
| Shiloh Community Housing | The Community Resource Center (CRC) - a multi-purpose venue that generates revenue to fund supportive housing programs, renovate an existing building | 2,300,000 | 1,000,000 | 750,000 | 1,000,000 | Child & Family | Assistance to Households (Homelessness programs) |
| Access Alaska Inc | Transition to Independence for Youth With Disabilities | 150,000 | 150,000 | 85,000 | 150,000 | Child & Family | Services to Disproportionately Impacted Communities (Pay for community health workers) |

**Priority Level 3 TOTAL**

$33,465,735

**Running total**

$86,138,392

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**Projects removed from list and combined with another project above**

- **Alaska Public Interest Research Group** - added to Welcoming Center project
  - Economic Freedom Hub of Anchorage
  - Running total $1,700,000

- **Alaska Literacy Program** - added to Welcoming Center project
  - Welcoming Center Planning and Design Funding
  - Running total $400,000

- **Anchorage Coalition to End Homelessness** - combined with ACEH HTC Project
  - Homeless Management Information System (HMIS) Support
  - Running total $1,100,000

- **Anchorage Coalition to End Homelessness** - combined with ACEH HMIS Project
  - Housing Transition Coordinator (HTC) and Flexible Housing Navigation Funds
  - Running total $250,000

- **Anchorage School Based Health Centers (DBA of Christian Health Associates)** - added to Mental Health in Schools Project
  - Support for ASBHC in the 2022-23 school year and beyond
  - Running total $375,000

- **Alaska Behavioral Health** - added to Mental Health in Schools Project
  - Expansion of School-Based Services in ASD
  - Running total $1,680,000

- **Volunteers of America Alaska** - added to Mental Health in Schools Project
  - Caring for the Mental Wellbeing of Anchorage’s Youth
  - Running total $7,502,589

- **Imagine! Girdwood** - added to Community Plan project
  - Imagine!Girdwood Rewrite of the '95 Girdwood Area Plan to Prepare for the Future
  - Running total $160,000

- **Anchorage Community Development Authority** - added to Community Plan project
  - Midtown Neighborhood Plan
  - Running total $300,000