

Anchorage Assembly - ARPA Priority List as of July 8, 2022

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Organization	Project	Total Project Budget	Requested Amt	Minimum Amt	Proposed Amt	Category Total	District	Assembly Category	DRAFT ARPA Fund Category
Urgent Needs (10.G.s Resolution No. AR 2022-XXX). Next step: if the AR passes, remove \$amount from ARPA AR									
First Presbyterian Anchorage, LLC	Purchase of the Guest House for Permanent Supportive Housing (PSH) / Workforce Housing (WFH) to address housing crisis		\$ 3,400,000	\$ 3,400,000	\$ 3,400,000			Housing	Services to Disproportionately Impacted Communities (Housing)
Urgent Needs TOTAL						\$ 3,400,000			
Running total							\$ 3,400,000		
Priority Level 1 (Has broad support from Assembly). Next step: agree on final proposed amounts									
							District		
Girdwood Inc.	Girdwood Workforce Childcare Project	\$ 6,100,000	\$ 3,000,000	\$ 160,000	\$ 1,100,000		South/Girdwood	Child & Family	Assistance to Households (childcare facilities)
United Way of Anchorage	Restaurant & Hunger Relief Program	\$ 1,100,000	\$ 600,000	\$ 300,000	\$ 1,000,000			Healthy Workforce	Assistance to Households (food assistance)
Alaska Literacy Program, Inc.	Job Training, Digital Literacy and Educational Classroom Safety Renovations	\$ 800,000	\$ 250,000	\$ 200,000	\$ 240,000			Economic Dev	Assistance to Households (job training centers, digital literacy) and Assistance to Nonprofits
Rural Alaska Community Action Program, Inc., (RurAL CAP)	Affordable Housing Deferred Maintenance Project	\$ 1,664,342	\$ 500,000	\$ 300,000	\$ 500,000			Housing	Assistance to Households (home repair, home weatherization)
MOA Mayor's Office	ARPA Administration	\$ 100,000	\$ 100,000	\$ 100,000	\$ 100,000			n/a	Administration
Cook Inlet Housing Authority	Ch'bala Corners Phase 2- fill funding gap for second phase for 38 units of affordable rental family housing	\$ 19,900,000	\$ 3,000,000	\$ 3,000,000	\$ 2,000,000		North (midtown)	Housing	Assistance to Households (Long-term housing security/development of affordable housing)
MOA Mayor's Office	Fire Mitigation through Beetle Kill Removal, Parks and Recreation Department	\$ 2,000,000	\$ 2,000,000	\$ 2,000,000	\$ 2,000,000			Healthy Workforce	Revenue replacement
Alaska Community Foundation	Hotel Conversions to Increase Affordable Housing	\$ 19,100,000	\$ 15,000,000	\$ 12,600,000	\$ 12,600,000			Housing	Services to Disproportionately Impacted Communities (Housing)
Municipality of Anchorage	Providing WiFi for Anchorage Parks and Recreation Facilities	\$ 400,000	\$ 400,000	\$ 400,000	\$ 400,000			Child & Family	Services to Disproportionately Impacted Communities (Educational disparities and internet access)

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United Way of Anchorage	Landlord Housing Partnership program Phase 2-liaison to landlords to provide supported housing	\$ 2,654,000	\$ 2,354,000	\$ 600,000	\$ 600,000			Housing	Services to Disproportionately Impacted Communities (Housing support)	
Prince Hall Grand Lodge Masons	2021 Fraternal Organization Support	\$ 29,995	\$ 29,995	\$ 29,995	\$ 29,995			n/a	Services to Disproportionately Impacted Communities	
Mountain View Health Services	Mountain View Health Services Expansion	\$ 660,000	\$ 600,000	\$ -	\$ 100,000		North	Child & Family	Services to Disproportionately Impacted Communities (Primary care clinics designed to address health disparities)	
Alaska Children's Trust (ACT)	Alaska Children's Trust (ACT) Advancing Equity and Economic Revitalization: diaper bank and afterschool certification	\$ 750,000	\$ 750,000	\$ 175,000	\$ 175,000			Child & Family	Assistance to Nonprofits	
Alaska Adoption Services (AAS)	Community Diaper Pantry	\$ 200,000	\$ 200,000	\$ 100,000	\$ 100,000			Child & Family	Assistance to Nonprofits	
Providence Health and Services Washington dba Providence Alaska Medical Center	Crisis Stabilization Center Workforce Development - to recruit and train staff for crisis center that will open July 2023	\$ 25,900,000	\$ 884,762	\$ 700,000	\$ 884,762			Healthy Workforce	Assistance to Households (Job training)	
TBD	Expansion of mental health services in schools – allocation and programs TBD after more research (Alaska Behavioral Health/Volunteers of America/Anchorage School Based Health Centers (DBA of Christian Health Associates))	\$ 9,557,589	\$ 3,397,862	\$ 1,986,824	\$ 2,500,000			Child & Family	Public Health (Enhanced behavioral health services in schools)	
TBD	Funding to update community plans, including Rewrite of the '95 Girdwood Area Plan, the Midtown Neighborhood Plan and South Addition Plan (Imagine! Girdwood/ACDA)	\$ 460,000	\$ 400,000	\$ 350,000	\$ 400,000		Midtown, North South/Girdwood	Economic Dev	Revenue Replacement	
PRIORITY LEVEL 1 TOTAL										
Running total							\$ 24,729,757		\$ 28,129,757	

Priority Level 2 (Has a champion on Assembly, but some questions remain). Next step: address concerns, see if they can be overcome - if so, determine funding level, if not-remove from list or lower amount:

Alaska Black Caucus	Equity Center Renovation	\$ 2,642,425	\$ 1,394,925	\$ 1,394,925	\$ 1,394,925		North	Economic Dev	Services to Disproportionately Impacted Communities (Improvements to vacant and abandoned properties including renovation)
Eldon Subdivision WDID and LID	Water & Fire Safety Improvement and Sanitary Sewer Improvement District-Eldon Subdivision	\$ 2,000,000	\$ 1,500,000	\$ 1,000,000	\$ 1,500,000		South	n/a	Infrastructure (New water main extensions including service line up to premise plumbing as allowed under Drinking Water State

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Anchorage Community Land Trust	ACLT Commercial Kitchen Incubator	\$ 4,250,000	\$ 650,000	\$ 500,000	\$ 650,000		North	Economic Dev	Assistance to Small Businesses (Business incubators)	
Friends of Fish Creek	Fish Creek Green Infrastructure Investment Project: Feasibility Assessment Phase	\$ 725,000	\$ 725,000	\$ 500,000	\$ 500,000		West, Midtown	Economic Dev	Infrastructure (Watershed/stormwater management plans as allowed under EPA's Clean Water State Revolving Fund)	
Anchorage Coalition to End Homelessness	Homeless Management Information System (HMIS) Support/Housing Transition Coordinator (HTC) and Flexible Housing Navigation Funds	\$ 1,350,000	\$ 580,000	\$ 410,000	\$ 500,000			Housing	Services to Disproportionately Impacted Communities (Housing Support)	
Childcare Connection, Inc. (thread)	Stabilizing childcare for a thriving Anchorage now and in the future	\$ 9,168,500	\$ 9,168,500	\$ 5,000,000	\$ 9,000,000			Child & Family	Assistance to Households (Childcare and early learning services)	
Alaska Literacy Program, Inc.	Welcoming Center of Anchorage (New Alaskans Cultural Center) (ALP, AK PIRG and others)	\$ 2,100,000	\$ 2,100,000	\$ 750,000	\$ 400,000		North	Economic Dev	Assistance to Households (Multiple enumerated uses)	
Priority Level 2 TOTAL										
Running total							\$ 13,944,925			

\$ 42,074,682

Recreational – Has a champion on Assembly, but needs to be considered as one group. Next step: review list as a whole and determine funding amounts and items to remove									
Anchorage Ski Club, Inc.	Arctic Valley Trailhead Summer Visitor Services	\$ 110,000	\$ 90,000	\$ 60,000	\$ 90,000		Chugiak-Eagle River	Economic Dev	Assistance to Nonprofits
Youth Exploring Adventure dba Hilltop Ski Area	Hilltop Ski Area Surface Conveyor Lift	\$ 140,000	\$ 70,000	\$ 60,000	\$ 70,000		South	Economic Dev	Assistance to Nonprofits
Youth Exploring Adventure dba Hilltop Ski Area	Hilltop Ski Area Chairlift Replacement	\$ 2,500,000	\$ 2,500,000	\$ 2,200,000	\$ 2,500,000		South	Economic Dev	Assistance to Nonprofits
Anchorage Glacier Pilots, inc.	Anchorage Glacier Pilots clubhouse replacement	\$ 500,000	\$ 50,000	\$ 50,000	\$ 50,000		North	Economic Dev	Assistance to Nonprofits
Chugach Mountain Bike Riders	Rebuilding, re-establishing, and expanding the Chugiak Eagle River Trail System	\$ 50,000,000	\$ 1,500,000	\$ 150,000	\$ 750,000		Chugiak-Eagle River	Economic Dev	Assistance to Nonprofits
Nordic Skiing Association of Anchorage	Technology and Equipment Upgrade to Support Youth Participation in Nordic Skiing	\$ 50,000	\$ 25,000	\$ 20,000	\$ 25,000		Areawide	Economic Dev	Assistance to Nonprofits
MOA Mayor's Office	Chugiak Pool Improvements, Parks and Recreation	\$ 1,000,000	\$ 1,000,000	\$ 1,000,000	\$ 1,000,000		Chugiak-Eagle River	Economic Dev	Revenue Replacement
Arctic Heat Softball	Eagle River/Chugiak Youth Softball at Loretta French	\$ 300,000	\$ 300,000	\$ 200,000	\$ 300,000		Chugiak-Eagle River	Economic Dev	Assistance to Nonprofits

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Rabbit Creek Community Council/State of Alaska ADF&G	South Potter Marsh Visitor Site: public health and safety amenities	\$ 1,693,851	\$ 780,251	\$ 95,000	\$ 780,251		South	Economic Dev	Revenue Replacement (A portion may fall under CWSRF Eligible Uses such as public restrooms)	
Alaska Trails	Trail Maintenance and Asphalt Crack Sealing on Anchorage's Paved Trails	\$ 357,280	\$ 357,280	\$ 100,000	\$ 357,280		Areawide	Economic Dev	Revenue Replacement	
MOA Mayor's Office	New Filtration Systems for 6 MOA Pools, Parks and Recreation	\$ 3,000,000	\$ 3,000,000	\$ 3,000,000	\$ 3,000,000		Areawide	Economic Dev	Revenue Replacement	
Cook Inlet Archers	Purchase of a portable building that will serve as an assembly hall/classroom	\$ 100,000	\$ 100,000	\$ 75,000	\$ 100,000		Chugiak-Eagle River	Economic Dev	Assistance to Nonprofits	
Gamers-Sports Travel	Mountain View Field House	\$ 1,500,000			\$ 350,000		North	Economic Dev	Revenue Replacement	
Recreation Projects TOTAL										
Running total							\$ 9,372,531			

\$ 51,447,213

Priority Level 3 - \$100K and under (Has a champion on the Assembly, but did not make first rounds). Next step: each of these has at least one champion - decide if any are no-gos; fund the rest if funding available									
Dream Big Academy, Inc. / Airport Heights PTA	Airport Heights Unite: Restoring Family and Neighborhood Engagement in Education	\$ 55,000	\$ 55,000	\$ 5,000	\$ 35,000		North, Midtown	Child & Family	Services to Disproportionately Impacted Communities (Educational disparities)
Girl Scouts of Alaska	Girl Scouts -Safe and Healthy Environments for Girls & Families	\$ 70,000	\$ 50,000	\$ 40,000	\$ 50,000			Child & Family	Assistance to Nonprofits
Anchorage Library Foundation	The Alaska Room at Loussac Library	\$ 1,750,000	\$ 50,000	\$ 50,000	\$ 50,000		Midtown	Economic Dev	Assistance to Nonprofits
Anchorage Jazz Ensemble	Jazz: America's Original Music	\$ 56,000	\$ 56,000	\$ 22,000	\$ 56,000			Economic Dev	Assistance to Nonprofits
Friends in Serving Humanity (F.I.S.H.)	Restocking the FISH food pantry to feed families in need in Anchorage	\$ 50,000	\$ 25,000	\$ 10,000	\$ 25,000			Child & Family	Assistance to Households (Food assistance/food pantries)
MOA Mayor's Office	Air Purifying Respirators Logistics, Anchorage Fire Department	\$ 20,000	\$ 20,000	\$ 20,000	\$ 20,000			n/a	Public Health Emergency
ADP Community Services (Anchorage Downtown Partnership, Ltd.)	Anchorage Downtown Partnership Placemaking	\$ 80,000	\$ 50,000	\$ 25,000	\$ 50,000		North	Economic Dev	Assistance to Nonprofits
Eagle River Lions Foundation	Eagle River Lions Park Land Transfer	\$ 125,000	\$ 125,000	\$ 50,000	\$ 87,500		Chugiak-Eagle River	Economic Dev	Assistance to Nonprofits
Alaska Middle College School	On Campus Food for Alaska Middle College School Students	\$ 22,000	\$ 22,000	\$ 15,000	\$ 22,000			Child & Family	Services to Disproportionately Impacted Communities (Educational Disparities)
Arctic Entries	Rebuilding Arctic Entries: Reconnecting Community, One Event at a Time	\$ 7,000	\$ 6,000	\$ 3,000	\$ 6,000			Economic Dev	Assistance to Nonprofits
MOA Mayor's Office	Transit Route to Alaska Native Heritage Center, Public Transit	\$ 100,000	\$ 100,000	\$ 100,000	\$ 100,000			Economic Dev	Revenue Replacement
Eagle River Elks Lodge #2682	"APFCM" support to those who support our communities	\$ 49,995	\$ 49,995	\$ 49,000	\$ 49,995			Economic Dev	Assistance to Nonprofits

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Enlaces Alaska	Community Based Needs Assessment and Connecting Schools to the Community	\$ 16,000	\$ 16,000	\$ 14,000	\$ 16,000			Child & Family	Services to Disproportionately Impacted Communities (Educational disparities)
RVSA	Continuing Work of Roadmap to a Vital, Safe Anchorage (RVSA) Implementation	\$ 150,000	\$ 150,000	\$ 100,000	\$ 100,000			Economic Dev	Revenue Replacement
Alaska Village Initiatives	Feeding Anchorage's Underserved with Year-Round, Affordable Hydroponics	\$ 171,830	\$ 75,000	\$ 50,000	\$ 50,000			Economic Dev	Assistance to Nonprofits
Fraternal Order of Eagles, Aerie 4207	Furnace & Water Heater Replacement	\$ 20,800	\$ 20,800	\$ 20,800	\$ 20,800			Economic Dev	Assistance to Nonprofits
Anchorage Park Foundation	Indigenous Place Names (IPN) Project	\$ 2,100,000	\$ 40,000	\$ 20,000	\$ 40,000			Economic Dev	Assistance to Nonprofits
Hospice of Anchorage	Navigating the Holidays	\$ 20,000	\$ 15,000	\$ 8,000	\$ 15,000			Child & Family	Assistance to Nonprofits
Christian Health Associates dba Alaska Medical Missions	Replace forklift that provided PPE across Alaska	\$ 30,000	\$ 30,000	\$ 20,000	\$ 30,000			Economic Dev	Public Health Emergency
Alaska Botanical Garden	Reroute Interpretive Education Trail	\$ 17,150	\$ 17,150	\$ 13,300	\$ 17,150			Economic Dev	Assistance to Nonprofits
Livewire Lions Foundation	Sight For Kids	\$ 29,999	\$ 29,999	\$ 12,400	\$ 29,999			Child & Family	Assistance to Nonprofits
Visit Anchorage	Alaska Native Cultures: Frontline Training development	\$ 10,000	\$ 10,000	\$ 10,000	\$ 10,000			Healthy Workforce	Assistance to Nonprofits
Visit Anchorage	Alaska Run for Women	\$ 35,000	\$ 35,000	\$ 35,000	\$ 35,000			Economic Dev	Assistance to Nonprofits
Visit Anchorage	Anchorage Fur Rendezvous	\$ 35,000	\$ 35,000	\$ 35,000	\$ 35,000			Economic Dev	Assistance to Nonprofits
Visit Anchorage	Anchorage RunFest	\$ 35,000	\$ 35,000	\$ 35,000	\$ 35,000			Economic Dev	Assistance to Nonprofits
Visit Anchorage	Mayor's Marathon	\$ 35,000	\$ 35,000	\$ 35,000	\$ 35,000			Economic Dev	Assistance to Nonprofits
Visit Anchorage	Solstice Festival	\$ 35,000	\$ 35,000	\$ 35,000	\$ 35,000			Economic Dev	Assistance to Nonprofits
Visit Anchorage	Forest Fair	\$ 35,000	\$ 35,000	\$ 35,000	\$ 35,000		South/Girdwood	Economic Dev	Assistance to Nonprofits
Visit Anchorage - See Chugiak-ER Chamber request	Bear Paw	\$ 35,000	\$ 35,000	\$ 35,000	\$ 35,000		Chugiak-Eagle River	Economic Dev	Assistance to Nonprofits
Visit Anchorage - same as MOA ANHC route?	Circulator transit route	\$ 150,000	\$ 150,000	\$ 150,000	\$ 100,000			Economic Dev	Revenue Replacement
TOTAL of Priority 3 \$100K and under								\$ 1,225,444	

Running total

\$ 52,672,657

Priority Level 3 - Over \$100K (Has a champion on the Assembly, but did not make first rounds). Next step: if higher priorities are funded at current levels, there is no funding for these. Determine if funding can be lowered or removed from other priorities

Partners for Progress, Inc.	Building Purchase, Securing the Future of Partners Reentry Center	\$ 1,460,000	\$ 730,000	\$ 730,000	\$ 730,000		North	Healthy Workforce	Impacted Households Communities (Investments in neighborhoods to promote improved health outcomes), Public Health Emergency (Community violence)
Umoja Coworking & Incubator	Business Coworking space located in Mountain View geared towards BIPOC and ESL	\$ 695,000	\$ 400,000	\$ 290,000	\$ 363,333		North	Healthy Workforce	Assistance to Small Businesses (Business incubators)

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Camp Fire Alaska	Child Care and Summer Youth Development Programs	\$ 1,500,000	\$ 475,000	\$ 400,000	\$ 475,000			Child & Family	Assistance to Nonprofits
Chugiak Senior Citizens, Inc.	Housing rental relief, employee morale & retention, & healthy living	\$ 154,000	\$ 149,000	\$ 50,000	\$ 613,000		Chugiak-Eagle River	Child & Family	Assistance to Households (Rental assistance, cash assistance, etc.)
Eagle River Elks Lodge #2682	You are never forgotten "Re-homing veterans" - household supplies and storage for rehomed veterans in Anchorage bowl	\$ 140,000	\$ 140,000	\$ 100,000	\$ 140,000			Housing	Services to Disproportionately Impacted Communities (Housing support)
Juanita Strong Forever Project	2022 Juanita's House Transitional Living Project - to purchase a building for at-risk youth and provide wrap-around support	\$ 850,000	\$ 650,000	\$ 500,000	\$ 650,000		East	Housing	Services to Disproportionately Impacted Communities (Housing)
Alaska CHARR Future Hospitality Leaders Program	Alaska CHARR FHLP - Alaskan Grown Workforce-grants to hospitality businesses for employee training and certificates	\$ 300,000	\$ 300,000	\$ 135,000	\$ 300,000			Healthy Workforce	Assistance to Households (Job training)
American Legion Muldoon Post #29, Inc	American Legion Muldoon Post#29 - upgrade existing facility for Americans With Disabilities Act (ADA)	\$ 750,000	\$ 500,000	\$ 200,000	\$ 500,000		East	Economic Dev	Assistance to Nonprofits
Rural Alaska Community Action Program, Inc., (RurAL CAP)	Anchorage Parents As Teachers - deliver PAT services to parents in home	\$ 287,257	\$ 125,000	\$ 100,000	\$ 125,000			Child & Family	Services to Disproportionately Impacted Communities (Educational disparities)
Early Learning for Everyone	Childcare Employee Preparation Program to address childcare worker shortage	\$ 169,661	\$ 169,661	\$ 113,107	\$ 169,991			Child & Family	Assistance to Households (Job training)
Chugiak Eagle River Chamber of Commerce Inc	Plan for Chief Alex Park Plan, visitor center, Bear Paw Mitigation, and economic development programs	\$ 674,649	\$ 674,650	\$ 674,650	\$ 575,000		Chugiak-Eagle River	Economic Dev	Revenue Replacement
Alaska Pacific University	Expanding Culturally Safe Nursing Education at Alaska Pacific University - increase student capacity through building renovations	\$ 577,500	\$ 577,500	\$ 492,500	\$ 538,750			Healthy Workforce	Public Health (Allowable beyond enumerated uses)
Shiloh Community Housing, Inc.	Fresh Beginning - expand housing for people at risk of are experiencing homelessness	\$ 400,000	\$ 400,000	\$ 400,000	\$ 400,000			Housing	Assistance to Households (Homelessness programs)

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Identity, Inc.	Identity Health Clinic Expansion	\$ 727,500	\$ 500,000	\$ 200,000	\$ 350,000			Economic Dev	Services to Disproportionately Impacted Communities (Investments in neighborhoods to promote improved health outcomes, primary care clinics/facilities designed to address health disparities)
Alaska Works Partnership Inc. (AWP)	Project Skills Gap programs to support workforce development and apprenticeships	\$ 1,202,221	\$ 565,200	\$ 465,200	\$ 565,100			Healthy Workforce	Assistance to Households (Job training)
Providence Health and Services -- Washington	Providence Alaska House Permanent Supportive Housing - 51 units w/operator ready to go	\$ 20,500,000	\$ 1,000,000	\$ 1,000,000	\$ 1,000,000		Midtown	Housing	Services to Disproportionately Impacted Communities (Housing)
MOA Mayor's Office	Ruane Road Fish Passage Culvert Replacement, Project Mgmt and Engineering Department	\$ 2,000,000	\$ 2,000,000	\$ 2,000,000	\$ 2,000,000		South/Girdwood	n/a	Infrastructure
MOA Mayor's Office	Starner Street Bridge Replacement, Project Mgmt and Engineering Department	\$ 1,200,000	\$ 1,200,000	\$ 1,200,000	\$ 1,200,000		Chugiak-Eagle River	n/a	Infrastructure (Only in specific circumstances with specific design features. Otherwise this is Revenue Replacement.)
MOA Mayor's Office	Sullivan Arena Repairs, Maintenance and Operations	\$ 2,500,000	\$ 2,500,000	\$ 2,500,000	\$ 2,500,000			n/a	Revenue Replacement
MOA Mayor's Office	Water and Sewer Infrastructure Repairs, Chester Creek Sports Complex and Fairview Rec Center, Parks and Recreation	\$ 450,000	\$ 450,000	\$ 450,000	\$ 450,000		North	n/a	Infrastructure (Centralized Wastewater Treatment/Sewer System as allowed under CWSRF uses; Water service line replacements and main rehab/replacements as allowed under DWSRF uses)
Henning, Inc.	2022 Henning, Inc. Transitional Housing Supportive Services Program for clients at Aviator Hotel	\$ 710,000	\$ 525,000	\$ 400,000	\$ 525,000			Housing	Assistance to Households (Homelessness programs)
Outreaching Lives	2022 Outreaching Lives Housing for Vulnerable Population Project- build a new housing facility for mentally challenged individuals moving out of mass care	\$ 780,000	\$ 600,000	\$ 425,000	\$ 600,000			Housing	Services to Disproportionately Impacted Communities (Housing)

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Anchorage Community Development Authority	ACDA 3-Tierd Project Request: Development & Parking	\$ 5,975,561	\$ 5,975,561	\$ 5,975,561	\$ 5,975,561		North	Economic Dev	Revenue Replacement
Alaska Center for the Performing Arts, Inc.	AK Ctr Performing Arts - Broadway Alaska and Workforce Development Initiatives	\$ 820,000	\$ 361,500	\$ 197,840	\$ 200,000			Economic Dev	Assistance to Nonprofits
Alaska Version Three	AKV3 CREATION Hub	\$ 14,500,000	\$ 14,500,000	\$ 7,500,000	\$ 300,000			Economic Dev	Assistance to Small Businesses (Business incubators)
Alaska Children's Museum	Alaska Children's Museum	\$ 20,000,000	\$ 5,000,000	\$ 500,000	\$ 150,000			Child & Family	Assistance to Nonprofits
Alaska Wildlife Conservation Center	Alaska Wildlife Conservation Center Summer Internship and Housing Programs	\$ 225,000	\$ 225,000	\$ 184,840	\$ 225,000		South/Girdwood	Healthy Workforce	Assistance to Nonprofits
Alaska Zoo	Alaska Zoo Expansion for Community Enrichment and Destination City Investment	\$ 850,000	\$ 425,000	\$ 425,000	\$ 425,000		South	Economic Dev	Assistance to Nonprofits
Revive Alaska Community Services	Anchorage LIFE Center	\$ 5,500,000	\$ 4,000,000	\$ 3,500,000	\$ 780,000		South	Child & Family	Services to Disproportionately Impacted Communities (Housing)
Cook Inlet Housing Authority	Coronado Park Townhomes-add 6 townhouse units to existing subdivision aimed at first-time homebuyers	\$ 1,800,000	\$ 750,000	\$ 750,000	\$ 750,000		Chugiak-Eagle River	Housing	Assistance to Households (Long-term housing security/development of affordable housing)
Covenant House Alaska	Covenant House Alaska Vocational Training + Stable Housing	\$ 7,600,000	\$ 3,000,000	\$ 2,400,000	\$ 3,000,000			Healthy Workforce	Services to Disproportionately Impacted Communities (Housing and job training)
Anchorage Park Foundation	Developing a National Heritage Area for the Tikahtnu -Cook Inlet Region	\$ 300,000	\$ 150,000	\$ 75,000	\$ 150,000			Economic Dev	Assistance to Nonprofits
MOA Mayor's Office	Fleet Maint Shop Roof, Project Mgmt and Engineering Department	\$ 700,000	\$ 700,000	\$ 700,000	\$ 700,000			n/a	Revenue Replacement
United Way of Anchorage	Healthy Communities Phase 2 with enhanced workforce development assistance	\$ 3,050,000	\$ 3,050,000	\$ 1,750,000	\$ 600,000			Healthy Workforce	Assistance to Households (Job training)
MOA/Public Works/ Eagle River Street Maintenance	Hiland Street Maintenance Material Storage Facility	\$ 850,000	\$ 850,000	\$ 750,000	\$ 750,000			n/a	Revenue Replacement
Shiloh Community Housing, Inc.	LIFE At Work- work readiness training and wellness guidelines for young adults 16-24	\$ 300,000	\$ 300,000	\$ 300,000	\$ 300,000			Healthy Workforce	Assistance to Households (Job training)
Cook Inlet Housing Authority	Mountain View Brewster's Redevelopment for 20-units of affordable housing (corner of Mt. View Dr and Bragraw)	\$ 10,000,000	\$ 2,500,000	\$ 2,500,000	\$ 2,500,000		North	Housing	Assistance to Households (Long-term housing security/development of affordable housing)
MOA Mayor's Office	Russian Jack Park Facilities Roof, Parks and Recreation	\$ 350,000	\$ 350,000	\$ 350,000	\$ 350,000		East	n/a	Revenue Replacement

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Anchorage Community Land Trust	Set Up Shop Staffing for Small Business Technical Assistance	\$ 390,000	\$ 390,000	\$ 390,000	\$ 390,000			Healthy Workforce	Assistance to Small Businesses (Technical assistance, counseling or other services)
Shiloh Community Housing	The Community Resource Center (CRC) - a multi-purpose venue that generates revenue to fund supportive housing programs, renovate an existing building	\$ 2,300,000	\$ 1,000,000	\$ 750,000	\$ 1,000,000			Child & Family	Assistance to Households (Homelessness programs)
Access Alaska Inc	Transition to Independence for Youth With Disabilities	\$ 150,000	\$ 150,000	\$ 85,000	\$ 150,000			Child & Family	Services to Disproportionately Impacted Communities (Pay for community health workers)
Priority Level 3 TOTAL									
Running total						\$ 33,465,735		\$ 86,138,392	

Projects removed from list and combined with another project above									
Alaska Public Interest Research Group - added to Welcoming Center project	Economic Freedom Hub of Anchorage	\$ 1,700,000	\$ 1,700,000	\$ 500,000					
Alaska Literacy Program - added to Welcoming Center project	Welcoming Center Planning and Design Funding	\$ 400,000	\$ 400,000	\$ 250,000					
Anchorage Coalition to End Homelessness- combined with ACEH HTC Project	Homeless Management Information System (HMIS) Support	\$ 1,100,000	\$ 350,000	\$ 200,000					
Anchorage Coalition to End Homelessness- combined with ACEH HMIS Project	Housing Transition Coordinator (HTC) and Flexible Housing Navigation Funds	\$ 250,000	\$ 230,000	\$ 210,000					
Anchorage School Based Health Centers (DBA of Christian Health Associates) - added to Mental Health in Schools Project	Support for ASBHC in the 2022-23 school year and beyond	\$ 375,000	\$ 50,000	\$ 5,000					
Alaska Behavioral Health - added to Mental Health in Schools Project	Expansion of School-Based Services in ASD	\$ 1,680,000	\$ 840,000	\$ 420,000					
Volunteers of America Alaska - added to Mental Health in Schools Project	Caring for the Mental Wellbeing of Anchorage's Youth	\$ 7,502,589	\$ 2,507,862	\$ 1,561,824					
Imagine! Girdwood - added to Community Plan project	Imagine!Girdwood Rewrite of the '95 Girdwood Area Plan to Prepare for the Future	\$ 160,000	\$ 100,000	\$ 50,000					
Anchorage Community Development Authority- added to Community Plan project	Midtown Neighborhood Plan	\$ 300,000	\$ 300,000	\$ 300,000					