

# MUNICIPALITY OF ANCHORAGE Assembly Budget/Finance Committee-of-the-Whole Meeting AGENDA

March 17, 2022, 12:10 PM – 1:10 PM
Virtual Committee Meeting via Microsoft Teams

**Assembly Member Dunbar, Co-Chair** 

Assembly Member Quinn-Davidson, Co-Chair

- 1. CALL TO ORDER
- 2. INTRODUCTIONS
- 3. NEW BUSINESS
  - A. Report from the Budget Advisory Commission Anna Brawley, Chair
  - B. Update on 2021 and 2022 Alcoholic Beverages Retail Sales Tax Program
    - a. AO 2022-44, providing financial resources to address municipal response to Covid-19 by appropriating an amount not to exceed \$7,000,000 in interfund loan proceeds from the Alcoholic Beverages Retail Sales Tax Fund (206000)...
  - C. Update on FEMA Reimbursement Travis Frisk, CFO
    - a. Monthly Submittal/Reimbursement Report
  - **D.** MOA Financial Status Travis Frisk, CFO
    - a. Monthly Revenue Report from Treasury
  - **E.** Update on 2022 Budget Cheryl Frasca, OMB Director
    - a. 2022 Monthly Budget to Actuals Report
  - F. Other Business

# 4. COMMITTEE LEGISLATIVE AND BUDGET PRIORITIES

- A. Legislative Priorities for State Legislative Program, AMC 2.10.075
- B. Budget Items for 2023
- 5. AUDIENCE PARTICIPATION
- 6. ADJOURNMENT

# ANNUAL LIST OF COMMITTEE LEGISLATIVE AND BUDGET PRIORITIES

- a. State Legislative Program, AMC 2.10.075
- b. Budget Items for 2023

## HOW THE PUBLIC CAN PARTICIPATE IN THIS VIRTUAL COMMITTEE MEETING:

## Listen

Phone into the Microsoft Teams meeting at: 907-519-0237 and enter the Conference ID: 578 681 5#

(Note: In case of Microsoft Teams failure, the meeting will resume using the Conference Bridge Phone Number: 907-273-5190 with Participant Code: 721227 #)

## **Documents**

If documents are presented at the meeting, they will be posted on the <u>committee's web page</u>.

### View

Videos of committee meetings are typically posted within 24-hours after meeting adjournment. To view, go to the <u>Municipal Meetings</u> page and click the "view media" link next to the corresponding meeting.

**Mission Statement:** The Assembly Budget and Finance Committee deliberates and makes recommendations on matters relating to the financial management and policies of the Municipality and its agents. These matters include the annual operating budgets of the General Government, the Utilities and the Anchorage School District.