

MUNICIPALITY OF ANCHORAGE Assembly Budget/Finance Committee-of-the-Whole Meeting AGENDA

November 18, 2021 12:10 PM – 1:10 PM Virtual Committee Meeting via Microsoft Teams

Assembly Member Dunbar, Chair

Assembly Member Quinn-Davidson, Vice Chair

- 1. CALL TO ORDER
- 2. INTRODUCTIONS
- 3. NEW BUSINESS
 - A. Report from the Budget Advisory Commission Lindsay Hobson, Chair
 - B. MOA Financial Status Travis Frisk, CFO
 - a. Monthly Revenue Report from Treasury
 - C. Update on 2021 and 2022 Budgets Marilyn Banzhaf, Acting OMB Director
 - a. Monthly Budget to Actuals Report
 - b. Update on 2022 Budget
 - D. Other Business

4. COMMITTEE LEGISLATIVE AND BUDGET PRIORITIES

- A. Legislative Priorities for State Legislative Program, AMC 2.10.075
- B. Budget Items for 2022
- 5. AUDIENCE PARTICIPATION
- 6. ADJOURNMENT

ANNUAL LIST OF COMMITTEE LEGISLATIVE AND BUDGET PRIORITIES

- a. State Legislative Program, AMC 2.10.075
- b. Budget Items for 2022

HOW THE PUBLIC CAN PARTICIPATE IN THIS VIRTUAL COMMITTEE MEETING: Phone into Microsoft Teams meeting at: (907) 519-0237 Then enter the Conference ID Number: 711 236 251#

To attend telephonically please dial in using the following conference bridge: Conference Bridge Phone Number: (907) 273-5190 Participant Code – 721227#

Links to recorded videos of the Budget and Finance Committee Meeting can be found on the Municipal Meetings page (<u>Municipal Meetings</u>) by clicking on the "view media" link next to the corresponding meeting date.

Mission Statement: The Assembly Budget and Finance Committee deliberates and makes recommendations on matters relating to the financial management and policies of the Municipality and its agents. These matters include the annual operating budgets of the General Government, the Utilities and the Anchorage School District.